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September 5, 2018

## **DECISION MEMORANDUM**

TO: Council members

**FROM:** Tony Grover, Director, fish and wildlife division

Laura Robinson, Program Liaison Coordinator

**SUBJECT:** Decision to use FY2018 cost savings funds and potential BOG funds to

support Northern Pike suppression in Lake Roosevelt

PROPOSED ACTION: Recommend Bonneville allocate FY2018 cost savings and

potential use of BOG funds, not to exceed \$356,154, for Washington Department of Fish and Wildlife (WDFW) and the Spokane Tribe of Indians (STOI) to purchase equipment

required to support Northern Pike suppression activities in Lake

Roosevelt.

**SIGNIFICANCE:** This proposal addresses a priority of the 2014 Fish and Wildlife

Program and supports continued efforts to suppress Northern

Pike in Lake Roosevelt.

## **BUDGETARY/ECONOMIC IMPACTS**

\$106,154 in FY2018 cost savings and over \$250,000 in FY2018 BOG funds are available until the end of the federal fiscal year, September 30, 2018. Use of these funds to support equipment purchases for Northern Pike suppression efforts in Lake Roosevelt will not adversely affect other fish and wildlife projects funded by Bonneville to implement the Council's fish and wildlife program. The funds will support the three sovereigns' Lake Roosevelt Northern Pike suppression and monitoring plan which was reviewed by the Council and recommended for funding on June 13, 2018. See <a href="Council decision letter">Council decision letter</a>.