Third Annual Report to the Northwest Governors on Expenditures of the Bonneville Power Administration

to Implement the Columbia River Basin Fish and Wildlife Program of the Northwest Power and Conservation Council

1978 - 2002

Northwest
Power and
Conservation
Council

Executive Summary

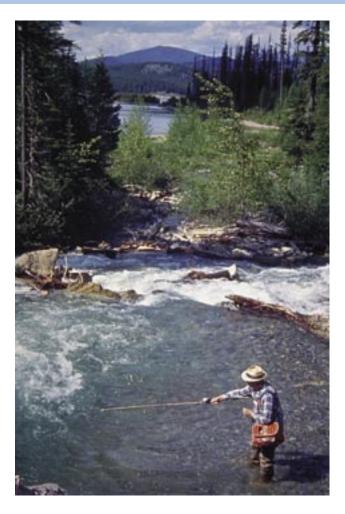
In Fiscal Year 2002, the Bonneville Power Administration spent a total of \$412.3 million including \$160.4 million in hydropower operations, on Columbia River Basin fish and wildlife. This brings the grand total of Bonneville's fish and wildlife expenditures, 1978-2002, to \$6,181,500,000.

These expenditures, which were provided to the Council by Bonneville and are detailed in Appendix A of this report, include:

- \$1.15 billion (\$137.1 million in 2002) for the Council's direct program.
- \$10 million (\$7.1 million in 2002) in one-time expenditures for "high priority" and "action plan" projects. The high-priority projects were intended to bring immediate benefits to all species listed for protection under the Endangered Species Act in advance of subbasin planning. The "action plan" projects were intended to bring immediate benefits to ESA-listed salmon and steelhead that were affected by altered hydropower dam operations in the spring and early summer of 2001.
- \$634 million (\$51.1 million in 2002)
 to reimburse the U.S. Treasury
 for the power-generation share
 of other federal agency costs to
 mitigate the impact of hydropower
 on fish and wildlife. Primarily these
 reimbursements are paid to the U.S.
 Army Corps of Engineers, Bureau

- of Reclamation, and U.S. Fish and Wildlife Service for efforts to improve fish and wildlife survival apart from the Council's program, such as operation and maintenance of fish passage facilities and federal fish hatcheries.
- \$1.01 billion in fixed expenses (interest, amortization and depreciation) for bonds issued by Bonneville to the US Treasury, and for Corps and Reclamation appropriations that BPA repays to Treasury, to pay for both capital offsite mitigation in the region and for capital investments at the dams.
- \$2.27 billion (\$147.8 million in 2002) for power purchases to meet load requirements in response to required river operations that reduce hydropower generation.
- \$1.1 billion (\$12.6 million in 2002) in forgone revenue, the calculated value of hydropower that could not be sold because of required river operations to assist fish passage and improve fish survival, such as water spills at the dams.

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Background

In July 1999, the Governors of Idaho, Montana, Oregon and Washington asked the Northwest Power and Conservation Council to begin reporting annually on expenditures of the Bonneville Power Administration to implement the Council's Columbia River Basin Fish and Wildlife Program.

All of the expenditure data in this report was provided by Bonneville and was not independently verified by the Council. Questions about the data should be directed to Bonneville.

This is the Council's third annual report. It provides an update of expenditures through Fiscal Year 2002 and also includes information on salmon and steelhead in the Columbia River Basin. For the last several years, adult fish returns have continued to be especially strong, well above recent 10-year averages.

The Northwest Power Act and the Northwest Power and Conservation Council

The Northwest Power Act of 1980, a federal law, authorized the states of Idaho, Montana, Oregon and Washington to form the Northwest Power and Conservation Council (it was known until 2003 as the Northwest Power Planning Council). The Act directs the Council to prepare a program to protect, mitigate and enhance fish and wildlife of the Columbia River Basin that have been affected by hydropower. The Act also

directs the Administrator of the Bonneville Power Administration, the federal agency that sells electricity generated at federal dams in the Columbia River Basin, to use the Bonneville fund in a manner consistent with the Council's program. The Council has amended its program periodically since 1982, when the first program was adopted. The current program was adopted in October 2000 and amended in July 2003 with a description of mainstem river conditions and tests of dam operations intended to protect all fish and wildlife that utilize mainstem rivers as habitat.

The Columbia River Basin Fish and Wildlife Program

The Council is a planning, policy-making and reviewing body. Consistent with the Northwest Power Act, the Council develops the fish and wildlife program and monitors its implementation. The program is implemented primarily by Bonneville but also by the region's fish and wildlife agencies and tribes, the U.S. Army Corps of Engineers, the Bureau of Reclamation and the Federal Energy Regulatory Commission and its licensees.

The program directs scientific research, habitat protection, including acquisitions and easements, construction projects to improve habitat and fish passage, hatchery development and operation, and also establishes certain reservoir elevations and flow requirements to protect anadromous and resident fish and their habitat. Other

measures call for using stored water to maintain appropriate water temperatures and protect streambeds.

The program addresses hydropower impacts on anadromous fish, resident fish and wildlife. Anadromous fish are those that spawn in freshwater, migrate to the Columbia River estuary as juveniles, spend their adult lives in the Pacific Ocean and then return to their freshwater birthplaces to spawn and die. Resident fish are those that live and migrate within freshwater rivers, streams and lakes.

Anadromous fish, primarily salmon and steelhead, once spawned as far inland as the headwaters of the Columbia River in British Columbia and Shoshone Falls in south central Idaho, but their historic range was reduced by hydroelectric dams that did not include fish passage facilities. Today, the mainstem Columbia River is blocked by Chief Joseph Dam, the Snake River is blocked by Hells Canyon Dam and the North Fork Clearwater River is blocked by Dworshak Dam. The Council's fish and wildlife program directs numerous projects to improve spawning and rearing habitat for anadromous fish, both in the mainstem rivers and in tributaries. Between 1978 and 2002, Bonneville's spending on anadromous fish totaled \$1.04 billion (\$109.4 million in 2002).

The number of adult anadromous fish returning from the ocean to spawn in the Columbia River Basin was well above 10-year averages in 2001 and 2002.



There is no apparent single cause for the improved runs, but juvenile survival of these runs must have been high and ocean conditions must have been favorable. As shown in Figure 8, the North Pacific Ocean is entering a coolwater cycle, and that is good news for Columbia basin salmon and steelhead. Cool water tends to improve food production for salmon and steelhead. Observations at Columbia and Snake dams suggest that the percentage of naturally spawning fish, as compared to fish that were spawned in hatcheries, appears to be increasing among the adult runs, and that is another piece of good news. We report information on Columbia River salmon and steelhead runs in Figures 7 through 13.

Resident fish, which exist throughout the basin, also were affected by hydropower dams. The dams altered river

flows, inundated spawning and rearing areas and blocked natural migration patterns. Through the Council's program, resident fish are produced to compensate for losses of salmon and steelhead in areas permanently blocked by hydropower dams, and also to mitigate for impacts to native resident species. This is accomplished through the construction and operation of fish hatcheries, such as the trout and kokanee hatcheries in Lake Roosevelt behind Grand Coulee Dam, as well as habitat improvements to benefit native fish populations. These improvements provide important and valuable tribal subsistence and public recreational fisheries.

An effort also is being made to conserve the endangered white sturgeon in the Kootenai River in Idaho, in conjunction with fish and power agencies in British Columbia where sturgeon

spend a portion of their lives. This is one example of a project that addresses a transboundary species whose habitat crosses the border with British Columbia. We anticipate more transboundary projects will be funded or co-funded through the Council's program in the future as we continue to increase our collaboration with entities and people in British Columbia through planning activities in northwestern Montana and northern Idaho and Washington.

The Council finds that mitigation in areas blocked to salmon and steelhead by the development and operation of the hydropower system is appropriate, and flexibility in the approach utilized for mitigation is necessary. The Council's resident fish substitution policy calls for restoring native and resident fish species (subspecies, stocks and populations) to near historic abundance throughout their historic ranges where original habitat conditions exist and where habitats can be feasibly restored. The policy also calls for taking actions to reintroduce anadromous fish into areas blocked by dams, such as above Chief Joseph and Grand Coulee dams, where feasible, and for administering and increasing opportunities for consumptive and nonconsumptive resident fisheries for native, introduced, wild and hatchery-reared stocks that are compatible with the continued persistence of native resident fish species. This includes intensive fisheries within closed or isolated systems and recreational fisheries such as those in northeastern Washington and northwestern Montana.

As shown in Table 3 of Appendix A, between 1978 and 2002 Bonneville's

spending for resident fish totaled \$164,830,174 (\$16,802,480 in 2002).

Wildlife also were affected by the development of the Columbia River Basin hydropower system. In some areas, important floodplain and riparian habitats were inundated; in other places, fluctuating water levels caused by dam operations continually flood and expose the shoreline, creating barren vegetation zones that reduce foraging areas and expose wildlife to increased predation. Other activities related to the construction and operation of the hydropower system also affected wildlife, such as road construction, draining and filling of wetlands, stream channelization and ongoing dam operations.

Through the Council's program, wildlife losses attributable to construction of the dams were identified. Losses attributable to dam operations remain to be quantified. Mitigation for the losses is measured in terms of "habitat units" in order to account for habitat quantity (acres) as well as quality. When property is acquired for wildlife mitigation purposes, it is evaluated for its suitability to provide food, shelter and reproductive conditions for various species. This suitability is expressed in habitat units. Habitat units are calculated by multiplying a measure of habitat quality for a selected species by the area of available habitat.

The Council and Bonneville worked with the region's wildlife managers and Indian tribes to develop a system of crediting habitat acquisitions against the losses. Taken together, acquired and enhanced acres are counted as



mitigation against losses. Habitat unit gains, which can result when inundation of reservoirs creates new habitat for certain species, are estimated separately from losses. Bonneville estimates the development of the hydrosystem caused a total loss of 404,567 habitat units for all affected species. From this total, Bonneville subtracts habitat unit gains of 53,487 for a net loss of 351,080.

Habitat unit losses and acquisitions are presented in Figures 14A-D, 15, 16A and B and Figure 17, and corresponding tables in Appendix A. Bonneville reports that through Fiscal Year 2002, 160,145 habitat units were acquired through acquisitions of habitat or habitat-protection agreements. An additional 11,285 habitat units have been estimated for the property acquired but not yet credited to losses for specific species. Bonneville's wildlife spending from 1978 through 2002 totals \$149,642,366 (\$10.4 million in Fiscal Year 2002).

The Council and Bonneville are continuing to discuss how to accurately credit acquired habitat units against identified losses. In 2003, the Council and Bonneville began developing a long-term financial plan for wildlife. This discussion raised several issues that have yet to be resolved regarding crediting acquired habitat units against

identified losses. Wildlife habitat purchases can be expensive, and in the past Bonneville has used its capital borrowing authority to buy land when it is necessary for certain projects, such as construction of a fish hatchery. The Council has recommended that Bonneville use its borrowing authority to buy wildlife habitat, as well, in order to reduce the annual costs of these purchases. A policy for capitalizing wildlife habitat purchases is under discussion as part of the long-term financial plan.

Project Reviews and Subbasin Planning

Through an annual process since 1996, the Council and Bonneville solicit projects to implement the program. The Council submits project proposals for review by the Columbia Basin Fish and Wildlife Authority, 1 the Independent Scientific Review Panel 2 and the general public and then recommends projects to Bonneville for funding.

In 2003, the Council transitioned from an annual cycle for project review and recommendation to a three-year cycle and also worked with state and federal fish and wildlife agencies, Indian tribes and watershed-based citizen organizations to develop comprehensive plans for the tributary

subbasins of the Columbia River.³ Future project solicitations, review and recommendations will be based on these plans, which the Council anticipates completing and amending into the fish and wildlife program by 2005.

Two ways of reporting costs

Bonneville reports its fish and wildlife expenditures in two formats: 1) obligations: money that is committed to a particular purpose in a particular year, and 2) accruals: invoices received in a given year. Thus, an amount obligated in one year may be spent in installments over several years. For the figures in this report, Bonneville provided obligations for some expenses and accruals for others. Figures 1 and 2, total spending 1978-2002, and the corresponding table in Appendix A are reported as accruals. All of the other figures and tables are reported as obligations.

¹ The Authority is an association of state and federal fish and wildlife agencies and the 13 Indian tribes in the Columbia River Basin. The Authority coordinates planning and implementation of fish and wildlife management issues among its members.

The Independent Scientific Review Panel was created by the Council in response to a 1996 amendment to the Northwest Power Act that called for greater scientific scrutiny and public accountability of expenditures through the Council's program. The 11 members of the Panel are nominated by the National Academy of Sciences and appointed by the Council.

Subbasin plans are being developed for the purpose of identifying fish and wildlife mitigation needs and directing project solicitation, review and implementation.

Fiscal Year 2002

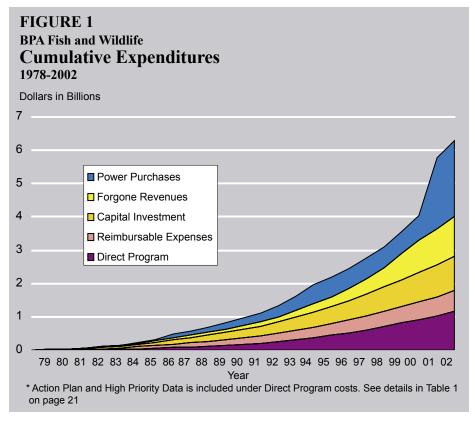
In general, 2002 was a much better year for salmon and for Bonneville than 2001, when the energy crisis and the drought combined to create a financial crisis for Bonneville and poor environmental conditions for fish and wildlife. As the result of extremely low rainfall and runoff in the Columbia River Basin from the fall of 2000 through the spring of 2001, hydropower generation was reduced by about 4,000 megawatts Extremely high power prices made matters worse as Bonneville's estimated value of power purchases and forgone revenues to offset the power that was not generated due to fish operations at Columbia and Snake river dams rose dramatically. Even though these operations were significantly reduced in 2001, because of high prices they still totaled \$1.4 billion. In 2002,

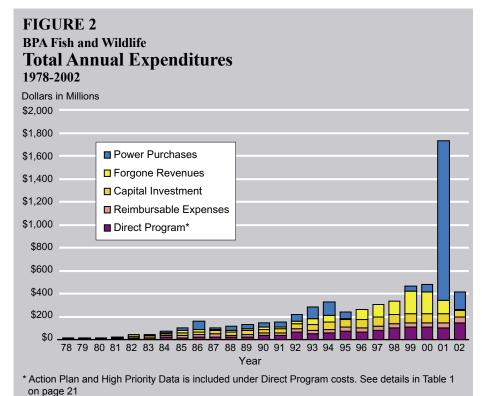
when runoff and demand for power were close to normal, Bonneville's power purchases and forgone revenues totaled \$160.4 million.

However, the energy crisis left Bonneville mired in a financial crisis, primarily as the result of the extraordinary power purchase costs in 2000 and 2001 and lower-than-expected surplus power sales in 2001. Bonneville raised its rates three times in response.

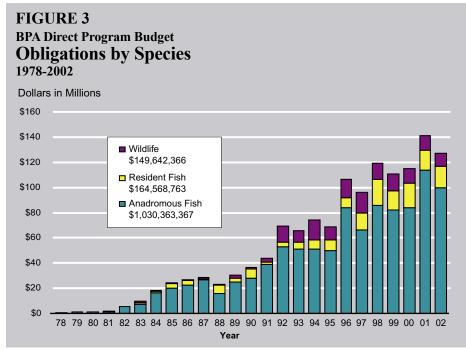
The financial crisis affected Bonneville's fish and wildlife expenditures to implement the Council's program. In December 2002, Administrator Steve Wright announced he would cap fish and wildlife spending in Fiscal Year 2003 at \$139 million in direct expenditures and \$36 million in borrowing. This was problematic for the Council because Bonneville earlier committed to a higher annual level of expenditures for the current five-year rate period — \$150 million in direct expenditures and \$36 million in borrowing. Further complicating the matter, Bonneville carried over some \$40 million in spending obligations from the previous rate case period.

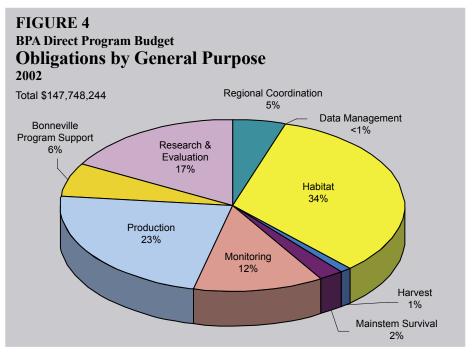












Total Expenditures, 1978 - 2002

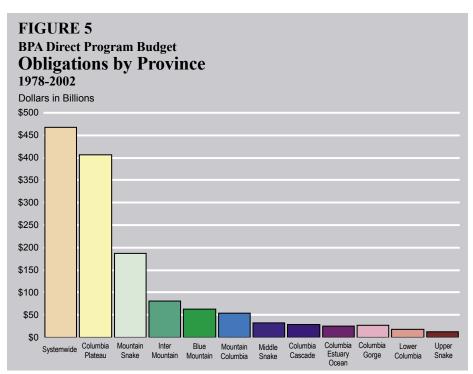
In Fiscal Year 2002, Bonneville spent a total of \$412.2 million on Columbia River Basin fish and wildlife recovery, compared to \$1.72 billion in 2001 and \$560 million in 2000. Bonneville's program budget includes five categories of expenditures, which are detailed on page 7. These include 1) the direct program, 2) reimbursable expenses, 3) fixed expenses, 4) power purchases that are necessitated by fish operations at the dams, and 5) forgone revenues that result from fish operations at the dams.

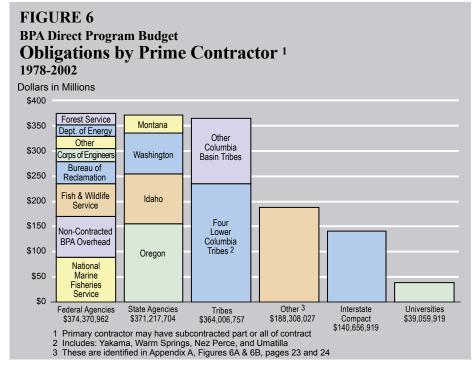
The 2002 expenditures bring the grand total since 1978 to \$6,426,000,000. Here is the breakdown:

\$1.157.300.000 for the Council's direct program (\$137 million in 2002, plus \$7.1 million for highpriority projects designed to assist threatened and endangered species affected by the drought and subsequent river and dam operations in 2001). The direct program includes on-the-ground efforts such as habitat improvements, habitat purchases, research, hatcheries, construction and installation of fish diversion screens on irrigation withdrawals. Many of the projects that implement the program also address actions required under

the Endangered Species Act to protect threatened and endangered populations of salmon, steelhead, Kootenai River white sturgeon and bull trout. The Council has been working to integrate these federal mitigation efforts with those in the fish and wildlife program in order to avoid duplication of effort and increase the cost-effectiveness of the overall fish and wildlife recovery effort in the Columbia River Basin. Information on the direct program, including details of projects that implement the program, is available at the Council's website, www.nwcouncil.org

- \$634,000,000 in reimbursable costs (\$51.1 million in 2002). These expenditures reimburse the U.S. Treasury for the power share of other federal agency efforts, including those of the U.S. Army Corps of Engineers, Bureau of Reclamation, and U.S. Fish and Wildlife Service for research, operation and maintenance costs related to fish and wildlife facilities.
- \$1,014,000,000 in fixed expenses (\$56.6 million in 2002). These expenditures primarily are for debt service on federal bonds issued by Bonneville to pay for capital investments at the dams.





- \$2,317,900,000 in power purchases (\$147.8 million in 2002). These are purchases Bonneville must make in order to meet load requirements in response to required river operations that reduce hydropower generation. The river operations, detailed in the biological opinions on hydropower operations, require certain flows, spills and other operations at dams, such as lowered forebay elevations, when fish are migrating to the ocean, primarily in the spring and early summer, but also in the late summer. These requirements reduce the generating capability of the power system by about 1,000 megawatts.
- \$1,292,000,000 in forgone revenue (\$12.6 million in 2002). This is the calculated value of hydropower that was generated and consequently could not be sold because of required river operations to improve fish survival, such as water spills at dams.

Components of the Fish and Wildlife Budget in 2002

Elements of the direct program

In 2002, Bonneville's direct-program obligations totaled \$147 million. Habitat projects accounted for \$48.8 million or 33.2 percent of the total; fish production accounted for \$34.2 million or 23.3 percent; mainstem Columbia and Snake river habitat expenditures totaled \$3.4 million or 2.3 percent⁴; and fish harvest programs accounted for \$1.6 million, or less than 1 percent. Bonneville also reported direct program expenditures of \$25 million for research and evaluation or 17 percent of the total; \$17.9 million or 12.2 percent for monitoring; \$7.3 million or 4.9 percent for regional coordination efforts related to the fish and wildlife program, such as the work of the Columbia Basin Fish and Wildlife Authority; and \$9.9 million or 6.7 percent for Bonneville's internal program support.

In terms of species, Bonneville's direct program obligations in 2002 included \$109.3 million for anadromous fish, \$16.8 million for resident fish and \$10.4 million for wildlife. These total \$136.6 million, which is \$1.4 million less than the total obligations. The difference is in Bonneville's internal expenditures for program and project support that

supported all three areas. Given these allocations, expenditures for anadromous fish accounted for 80 percent of the total, resident fish expenditures accounted for 12 percent and wildlife expenditures accounted for 8 percent.

"High priority" and "action plan" projects

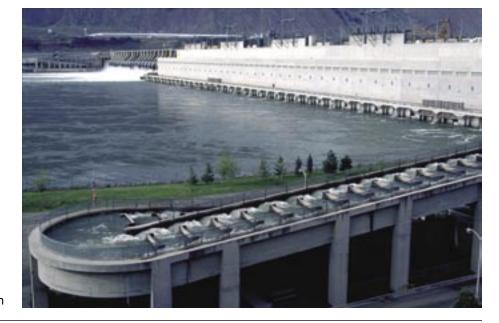
In 2001 and 2002 Bonneville provided funding for "high priority" and "action plan" projects to deliver on-the-ground, immediate biological benefits to threatened and endangered fish that were affected by the drought and emergency hydropower operations in 2000 and 2001.

"High priority" projects responded to specific direction in the Council's 2000 revision of its Columbia River Basin Fish and Wildlife Program. In November 2000, following the October completion of the revision, the Council requested recommendations⁵ for projects that could proceed in advance of subbasin planning to bring immediate benefits to species listed for protection under the Endangered Species Act. In March 2001, the Council recommended to Bonneville 17 projects totaling \$19 million

in funding.⁶ In May, Bonneville agreed to fund some of the projects totaling \$14.7 million,⁷ later reduced to \$9.7 million by deferring some of the projects for later consideration during the Council's normal fish and wildlife project review process. Bonneville obligated \$3.5 million of the high-priority project funding in 2001 and \$6.2 million in 2002.

In May 2001, Bonneville opened a solicitation⁸ for "action plan" projects for

one-time, emergency funding that would bring immediate benefit to anadromous fish — ESA-listed as well as unlisted species — directly affected by emergency hydropower operations. Bonneville had declared a power emergency in early 2001 and, in the spring and early summer, sharply reduced the amount of water spilled over dams during the salmon and steelhead migration period in order to keep water in reservoirs for power generation.



- 4 These do not include expenditures on fish passage facilities at the federal dams, which are reported separately in the "reimbursable" category and are not funded through the Council's direct program.
- ⁵ Letter of November 13, 2000, from Stephen Crow, executive director of the Council, and Sarah McNary, director of Bonneville's fish and wildlife division, to potential project sponsors.
- 6 Letter of March 26, 2001, from Frank L. Cassidy, Jr., Council Chair, to Stephen J. Wright, Bonneville Administrator.
- Letter of May 8, 2001, from Robert Austin, Deputy Director of Bonneville's Fish and Wildlife Division, to Bob Lohn, director of the Council's Fish and Wildlife Division.
- 8 Letter of May 10, 2001, to potential project sponsors from Alexandra B. Smith, Bonneville's vice president for environment, fish and wildlife, and Paul Norman, Bonneville's senior vice president, Power Business Line

Bonneville asked that the action-plan projects be designed to increase tributary flows, improve tributary spawning and rearing habitat, screen water diversions in tributaries or relocate or plant fish in tributaries. In June, the Council recommended projects totaling \$24.2 million⁹; Bonneville agreed to fund some of these for a total of \$9.6 million, 10 later reduced to \$7.4 million. Bonneville obligated \$4.06 million to these projects in 2001 (all for salmon and steelhead except for \$261,411 for a resident fish project) and \$3.4 million in 2002. None of the projects targeted wildlife. Because the projects responded directly to power system operations, the projects were funded through Bonneville's Power Business Line. Other fish and wildlife projects are funded through a separate budget for the fish and wildlife program.

Bonneville intended these projects as short-term actions that would occur in 2001 to help fish affected by the power system emergency. However, while Bonneville committed to a budget in 2001, it was 2002 before contracts were written with project sponsors and the work was under way.

Power purchases and forgone revenue

Power purchases

To determine how much of its power purchases to attribute to lost hydropower that results from fish operations at the dams, Bonneville performs two annual calculations of its total power purchases

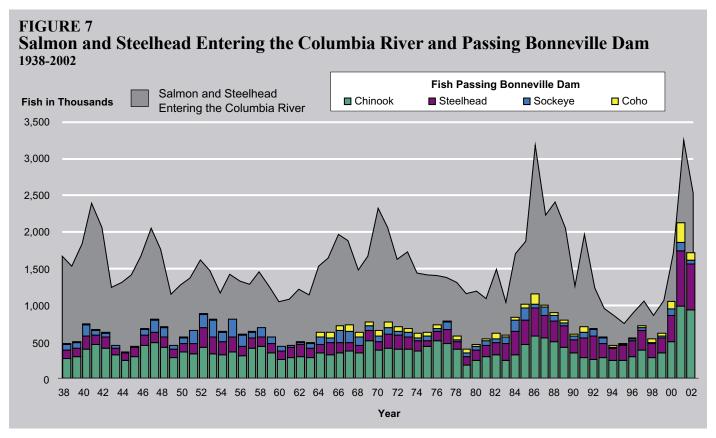
— one that includes the Biological Opinion requirements for river operations and one that does not. Bonneville attributes the difference in power purchases to the fish requirements and, therefore, assigns the costs to its fish and wildlife budget. In 2002, Bonneville assigned power purchases totaling \$147.8 million to its fish and wildlife budget.

Forgone revenue

The biological opinions and the Council's fish and wildlife program include

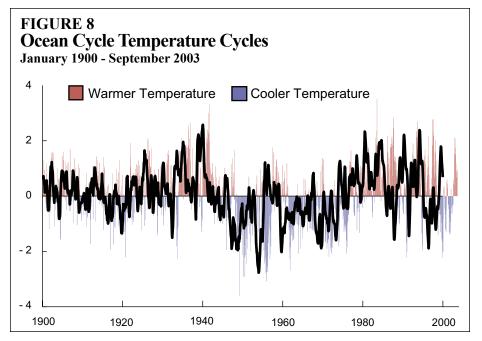
dam operations that take water away from turbines, such as spilling water to assist juvenile fish migration. These operations result in lost income for Bonneville. The budget term for this lost income is forgone revenue. To determine forgone revenue, Bonneville calculates the net value of the hydropower revenues gained and lost as a result of fish operations. Bonneville charges forgone revenue against its fish and wildlife budget as an expense. For 2002, Bonneville calculated a forgone revenue of \$12.6 million.

Reduced hydropower generation is the primary cause of forgone revenue, but other uses of the river system also take water away from power generation. The dams of the Federal Columbia River Power System were authorized for multiple purposes in addition to hydropower. These include irrigation, navigation, recreation and, at some dams, flood control. Collectively the nonpower uses of the dams account for 22.3 percent of their authorized purposes, and hydropower accounts for 77.7 percent.



⁹ Letter of June 29, 2001, from Bob Lohn to Sarah McNary.

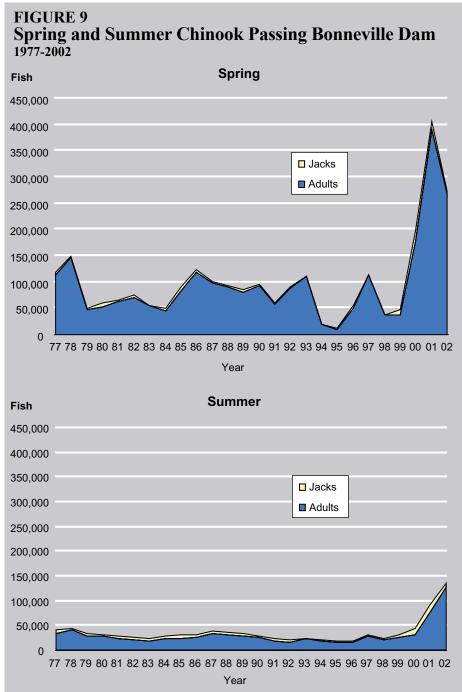
Letter of July 12, 2001, from Robert Austin to Bob Lohn.



In the Northwest Power Act, Congress directed Bonneville to make expenditures for fish and wildlife protection, mitigation and enhancement for both power and non-power purposes, on a reimbursement basis. The Act also states that electricity consumers shall pay only for measures that mitigate the impacts of hydropower. In order to clearly identify the responsibility of consumers, the Act directs Bonneville to allocate its expenditures among the various purposes of the dams based on existing accounting procedures of the federal power system. As a practice, Bonneville pays 100 percent of the costs and then takes a credit against its annual debt-service payment to the U.S. Treasury for the 22.3 percent of authorized purposes of the dams that are not related to hydropower — navigation, recreation, flood control, and so on (prior to Fiscal Year 2001, the amount was 27

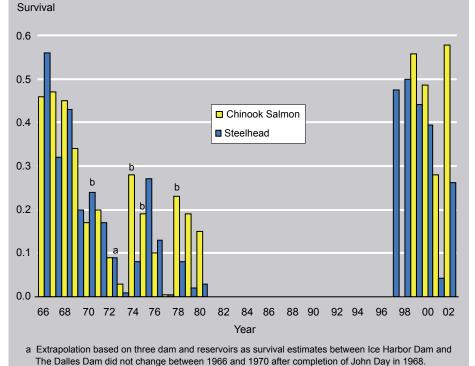
percent but was recalculated due to a change in the allocation of purposes at Grand Coulee Dam). In 2002, Bonneville calculated a total credit of \$66.4 million.

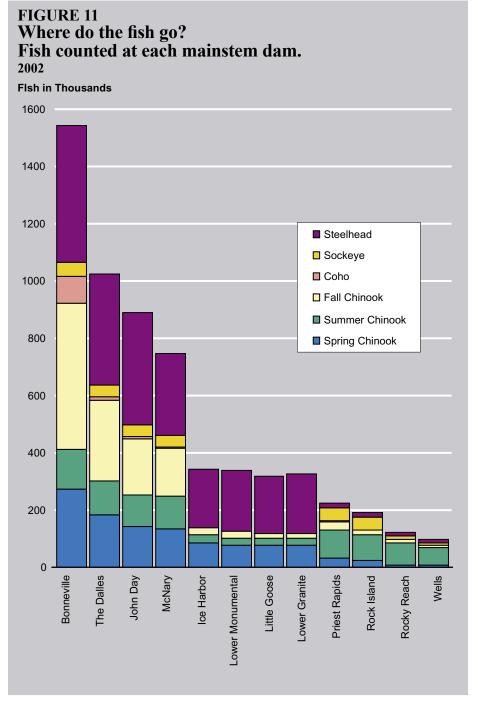
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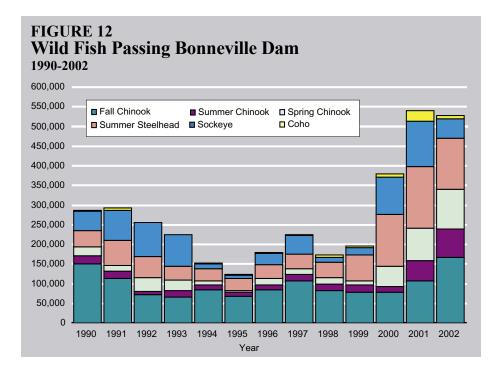
2003 Expenditures Report

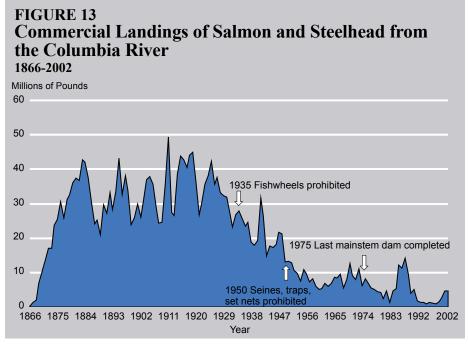






b Based on product of two non-rounded numbers





Endangered Species Act Status of Columbia River Basin Fish Populations*

| Species | Status | Date listed |
|--|------------|-------------|
| Sockeye, Snake River | Endangered | 1991 |
| Chinook, Snake River Fall-run | Threatened | 1992 |
| Chinook, Snake River Spring/Summer-run | Threatened | 1992 |
| White Sturgeon, Kootenai River | Endangered | 1994 |
| Steelhead, Upper Columbia | Endangered | 1997 |
| Steelhead, Snake River Basin | Threatened | 1997 |
| Steelhead, Lower Columbia River | Threatened | 1998 |
| Bull Trout, Columbia Basin | Threatened | 1998 |
| Chinook, Lower Columbia River | Threatened | 1999 |
| Chinook, Upper Willamette River | Threatened | 1999 |
| Chinook, Upper Columbia River Spring-run | Endangered | 1999 |
| Chum, Columbia River | Threatened | 1999 |
| Steelhead, Upper Willamette | Threatened | 1999 |
| Steelhead, Middle Columbia River | Threatened | 1999 |

^{*} The federal hydrosystem action agencies, which include the Corps of Engineers, Bonneville Power Administration and Bureau of Reclamation, developed performance indicators for the listed salmon and steelhead populations. See Appendix B.



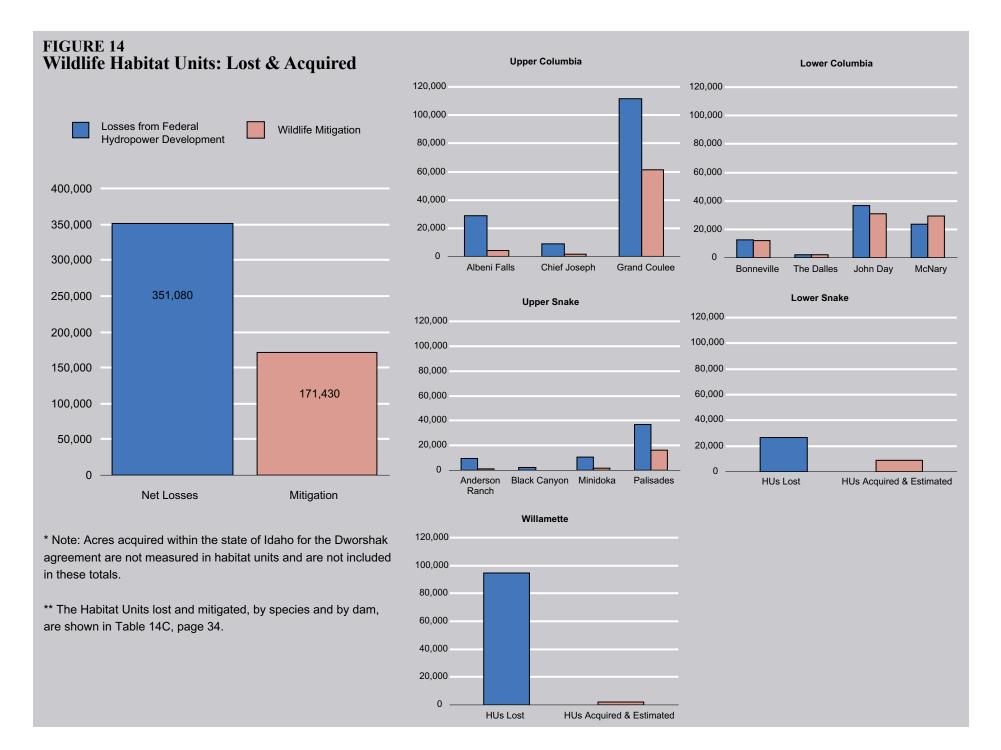
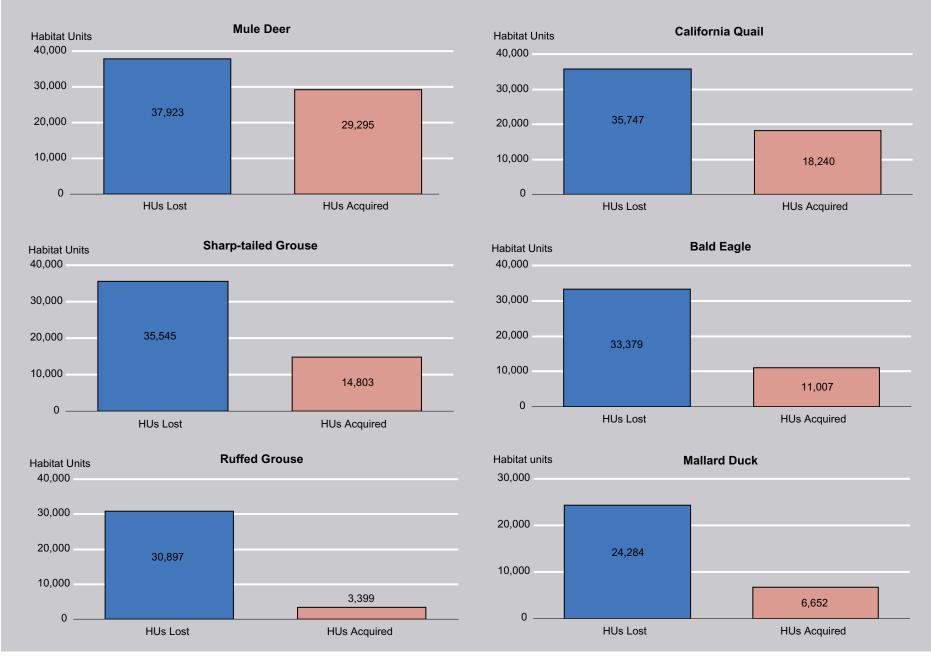
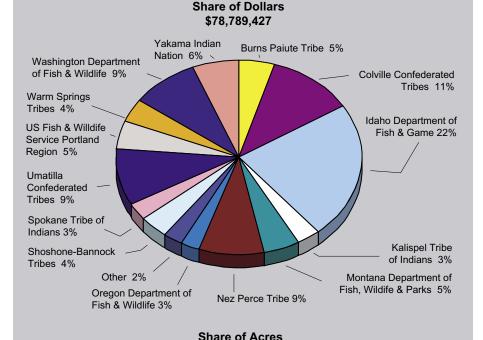


FIGURE 15 Wildlife Habitat Units Lost and Acquired, Most Affected Species

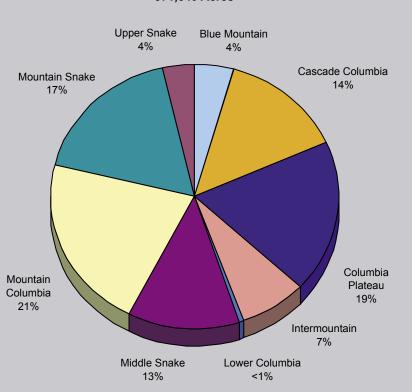






371,481 Yakama Indian Nation 3% Burns Paiute Tribe 13% Washington Department Colville Confederated of Fish & Wildlife 19% Tribes 6% Warm Springs Tribes 7% Umatilla Confederated Tribes 5% Idaho Department of Shoshone-Fish & Game 18% Bannock Tribes 1% Montana Department of Other 3% Fish, Wildlife & Parks 19% Nez Perce Tribe 5% Montana Land Reliance 1%





* This figure includes all types of property purchases. See Table 17, page 38.

Data Management Needs Improving

Data management problems at Bonneville regarding fish and wildlife continue to be a major distraction. The Council has requested timely financial data from Bonneville to support its work in prioritizing projects and recommending funding. Due to poor record keeping and openended contracts, Bonneville has had considerable difficulty accounting for past expenditures and even more problems when it attempted to forecast future expenditures.

On a positive note, the responses to data requests for this report have improved considerably. Before releasing

the first report in January 2001, the Council worked with Bonneville for more than 18 months to compile data on fish and wildlife expenditures. We were hindered by the confusing state of data storage and availability in the basin. There was universal support among those we contacted at Bonneville, the fish and wildlife agencies and others to improve data collection and management. Accounting changes at Bonneville made it equally difficult to compile the second annual report, which we issued in November 2002 after another 18 months of work. The work was slow because of the difficulty and complexity of the accounting changeover. This resulted in changes to some of the data reporting categories that we used in the inaugural report, but the result is improved access to data. For the current report, Bonneville provided updates of our figures from the last report in less than a month.

We expect that data management will continue to improve basinwide. In May 2000, following a review of fish and wildlife information management, the Council's Independent Scientific Review Panel reported that no organization was taking responsibility for comprehensive design of data collection. The Panel recommended development of a coordinated, collaborative information system.

The Council and NOAA Fisheries responded with an effort to assess information management and develop recommendations for improving it. Perhaps the most difficult challenge in improving information management is that many types of information currently are collected by multiple agencies. The Council and NOAA Fisheries retained a consulting firm to analyze the disparate state of fish and wildlife information management in the Columbia River Basin. This analysis found strong interest in improving management, availability and integration of all information pertaining to hydrologic information, data about the abundance

of fish and wildlife, regulations, water quality, fish hatcheries, land uses, fish passage at dams and scientific research. It also found that much of this information cannot be easily shared among agencies and the public because it is collected with different standards, compiled in different formats and stored in different places.

Through a public, collaborative process involving state, federal and tribal fish and wildlife scientists, managers and policymakers, and interested members of the public, the Council and NOAA Fisheries will be promoting the development of a system to serve as a repository for high quality, reliable and verifiable information that would be available to a broad range of users, including fish and wildlife program managers, researchers, scientists and the general public. A goal is to make all of the relevant data accessible through single Internet queries.



[&]quot;Review of Databases Funded Through the Columbia River Basin Fish and Wildlife Program," May 11, 2000, Council Document ISRP-2000-3.

Appendix A: Data Tables

| Table 1 & 2 Co | umulative | e and | Tota | l Annı | ıal Ex | pend | itures | ; | | | | | | | | | | | | | | | | |
|--|---|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|----------|------------|---------|---------|---------|---------|---------|-----------|---------|-----------|
| | 1978-1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | Total |
| Direct Program | \$2.3 | \$2.3 | \$4.6 | \$9.1 | \$19.6 | \$15.9 | \$19.6 | \$22.2 | \$18.8 | \$23.0 | \$32.8 | \$33.0 | \$67.0 | \$49.6 | \$55.9 | \$71.4 | \$68.5 | \$82.2 | \$104.9 | \$108.2 | \$108.2 | \$101.1 | \$137.1 | \$1,157.3 |
| Action Plan / High Prio | rity | | | | | | | | | | | | | | | | | | | | | \$2.9 | \$7.1 | \$10.0 |
| Reimbursable | \$15.0 | \$6.1 | \$11.5 | \$14.2 | \$16.0 | \$19.9 | \$23.7 | \$29.7 | \$19.0 | \$23.6 | \$23.4 | \$24.3 | \$28.4 | \$30.5 | \$34.9 | \$36.1 | \$35.4 | \$35.9 | \$36.4 | \$38.9 | \$37.6 | \$42.4 | \$51.1 | \$634.0 |
| Fixed Expenses 1/ | \$24.0 | \$8.8 | \$12.4 | \$15.9 | \$16.6 | \$19.7 | \$22.1 | \$28.5 | \$31.0 | \$31.9 | \$34.3 | \$38.2 | \$41.9 | \$53.6 | \$61.3 | \$63.6 | \$73.1 | \$76.3 | \$74.1 | \$76.1 | \$77.2 | \$77.1 | \$56.6 | \$1,014.3 |
| Subtotal | \$41.3 | \$17.2 | \$28.5 | \$39.2 | \$52.2 | \$55.5 | \$65.4 | \$80.4 | \$68.8 | \$78.5 | \$90.5 | \$95.5 | \$137.3 | \$133.7 | \$152.1 | \$171.1 | \$177.0 | \$194.4 | \$215.4 | \$223.2 | \$223.0 | \$223.5 | \$251.9 | \$2,815.6 |
| 1/ Associated with Capital Investments "252" MOA Period Sub Total\$1,256.5 | | | | | | | | | | | | | | | | | | | | | | | | |
| "River Ops" | 1978-1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | Total |
| Power Purchases | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$12.0 | \$17.0 | \$74.0 | \$11.0 | \$40.0 | \$40.0 | \$40.0 | \$40.0 | \$59.0 | \$104.0 | \$111.7 | \$63.5 | \$0.0 | \$0.0 | \$5.4 | \$47.6 | \$64.8 | \$1,389.6 | \$147.8 | \$2,267.4 |
| Foregone Revenues | \$0.0 | \$3.0 | \$14.0 | \$1.0 | \$8.0 | \$27.0 | \$19.0 | \$9.0 | \$10.0 | \$15.0 | \$15.0 | \$15.0 | \$23.0 | \$45.0 | \$62.0 | \$7.1 | \$81.7 | \$107.8 | \$116.5 | \$197.8 | \$193.1 | \$115.9 | \$12.6 | \$1,098.5 |
| Subtotal | \$0.0 | \$3.0 | \$14.0 | \$1.0 | \$20.0 | \$44.0 | \$93.0 | \$20.0 | \$50.0 | \$55.0 | \$55.0 | \$55.0 | \$82.0 | \$149.0 | \$173.7 | \$70.6 | \$81.7 | \$107.8 | \$121.9 | \$245.4 | \$257.9 | 1,505.5 | \$160.4 | \$3,365.9 |
| | "River Ops" MOA Period Sub Total\$2,320.2 | | | | | | | | | | | | | | | | | | | | | | | |
| Grand Total | \$41.3 | \$20.2 | \$42.5 | \$40.2 | \$72.2 | \$99.5 | \$158.4 | \$100.4 | \$118.8 | \$133.5 | \$145.5 | \$150.5 | \$219.3 | \$282.7 | \$325.8 | \$241.7 | \$258.7 | \$302.2 | \$337.3 | \$468.6 | \$480.9 | 1,729.0 | \$412.3 | \$6,181.5 |
| | | | | | | | | | | | | | | N | IOA Peri | od Total\$ | 3,576.7 | | | | | | | |

Dollars are in Millions

Sources: (1978 - 1995) FY 2000 Congressional Budget / page 80

(1996 - 2001) MOA Reporting Template

Table 3 Obligations by Species, 1978-2002 FΥ **Anadromous Fish** Resident Fish Wildlife Total 1978 \$400,000 \$0 \$0 \$400,000 \$0 1979 \$979,628 \$0 \$979,628 \$0 1980 \$1,232,775 \$0 \$1,232,775 \$1,763,801 1981 \$1,512,801 \$251,000 \$0 \$335,930 1982 \$5,349,333 \$0 \$5,685,263 1983 \$7,222,161 \$1,441,440 \$789.026 \$9.452.627 1984 \$16,675,925 \$1,263,895 \$589,066 \$18,528,886 1985 \$19,945,958 \$3.571.308 \$553,022 \$24,070,288 1986 \$22,208,357 \$3,779,463 \$1,009,667 \$26,997,487 1987 \$26,560,517 \$591,182 \$1,149,655 \$28,301,354 \$15,848,972 \$23,278,964 1988 \$6,389,391 \$1,040,601 1989 \$25,225,428 \$3.016.827 \$2,053,497 \$30,295,752 \$36.591.838 1990 \$27,737,779 \$7.795.641 \$1,058,418 1991 \$38,973,827 \$2.028.859 \$2,530,970 \$43,533,656 \$3.550.209 \$69.516.980 1992 \$53.119.662 \$12.847.109 \$5,457,600 \$65,523,794 1993 \$51,129,495 \$8,936,699 1994 \$51,044,466 \$7,072,137 \$16,090,951 \$74,207,554 \$49,894,315 \$68,792,983 1995 \$8,692,253 \$10,206,415 1996 \$83,789,352 \$7,962,544 \$14,815,773 \$106,567,669 1997 \$66,524,626 \$12,944,597 \$16,615,431 \$96,084,654 1998 \$85.533.382 \$20.991.620 \$12.675.870 \$119.200.872 1999 \$82,415,426 \$14,850,466 \$13,443,429 \$110,709,321 2000 \$83.662.243 \$19.598.122 \$11,491,168 \$114,751,533 2001 \$120,988,561 \$16,443,210 \$11,278,635 \$148,710,406 2002 \$109.380.027 \$16.802.480 \$10.466.964 \$136.649.471 \$1,047,355,016 \$164,830,174 \$149,642,366 \$1,361,827,556 Contracted Coordination' \$42,176,941 Non-contracted BPA Overhead** \$73,794,205 \$115,971,146

Source: Bonneville Power Administration

Table 4 Breakdown of Expenditures for Mainstem, Production, Habitat and Harvest - Excluding Action Plan and High Priority

| General Purpose Regional Coordination | Specific Purpose | FY 2000 \$5,777,201 | FY 2001 \$7,519,397 | FY 2002 \$7,254,933 |
|---------------------------------------|---------------------------|----------------------------|-------------------------------|----------------------------|
| Data Management | | \$97,500 | \$260,045 | \$170,500 |
| Habitat | | | | |
| | Tributary Passage | \$6,965,939 | \$16,498,528 | \$9,797,364 |
| | Restoration & Enhancement | \$15,833,953 | \$18,918,020 | \$25,113,994 |
| | Acquisition | \$11,089,033 | \$16,781,621 | \$13,884,400 |
| Harvest | | \$1,281,630 | \$1,317,141 | \$1,596,917 |
| Mainstem Survival | | \$2,622,404 | \$3,231,386 | \$3,463,672 |
| Monitoring | | \$16,903,171 | \$19,803,253 | \$17,893,734 |
| Production | | | | |
| | Supplementation | \$16,702,413 | \$17,649,877 | \$17,903,998 |
| | Restoration & Enhancement | \$849,712 | - | - |
| | Production | \$7,324,614 | \$19,111,407 | \$9,760,768 |
| | Captive Propagation | \$5,731,229 | \$5,410,180 | \$6,545,057 |
| Bonneville Program Suppor | t | \$5,729,438 | \$7,417,069 | \$9,263,935 |
| Research & Evaluation | | \$18,369,483 | \$22,956,382 | \$25,098,972 |
| Total | | \$115,277,720 | \$156,874,306 | \$147,748,244 |

Source: Bonneville Power Administration

| Table 5 Obligations | by Provir | nce FY 2002 |
|---------------------|-----------|-------------|
| | | |

| Province | 1978-2002 | 2001 | 2002 |
|------------------------|-----------------|---------------|---------------|
| Systemwide | \$467,556,625 | \$36,541,954 | \$35,561,950 |
| Columbia Plateau | \$407,083,516 | \$35,358,458 | \$39,895,130 |
| Mountain Snake | \$186,404,611 | \$33,529,896 | \$21,503,833 |
| Mountain Columbia | \$70,060,234 | \$4,296,763 | \$6,535,470 |
| Intermountain | \$64,043,421 | \$10,847,052 | \$10,679,137 |
| Blue Mountain | \$62,499,983 | \$7,966,792 | \$5,717,321 |
| Columbia Gorge | \$40,299,958 | \$6,040,342 | \$5,914,627 |
| Columbia Cascade | \$29,666,974 | \$5,074,061 | \$3,947,873 |
| Lower Columbia | \$22,537,153 | \$1,905,367 | \$3,061,533 |
| Columbia Estuary/Ocean | \$21,082,852 | \$4,160,554 | \$3,966,693 |
| Middle Snake | \$16,173,558 | \$3,236,314 | \$1,434,918 |
| Upper Snake | \$15,949,172 | \$499,684 | \$669,774 |
| Total | \$1,403,358,057 | \$149,457,237 | \$138,888,259 |
| Program Support | \$16,381,004 | \$7,417,069 | \$8,963,9351 |

Source: Bonneville Power Administration

^{*} Contracted coordination includes contracts to assist Bonneville's fish and wildlife staff with tasks such as program review and independent analyses.

^{**} Non-contracted BPA overhead includes internal costs such as personnel.

| ontractor Type | Prime Contractor | 1979-2002 | Contractor Type | Prime Contractor | 1979-200 |
|----------------|--|---------------|--------------------|--|---------------|
| EDERAL | NATIONAL MARINE FISHERIES SERVICE | \$89,659,867 | TRIBE | NEZ PERCE TRIBE | \$86,836,8 |
| | NON-CONTRACTED BPA OVERHEAD | \$81,003,853 | | YAKAMA INDIAN NATION | \$84,036,22 |
| | FISH AND WILDLIFE SERVICE | \$63,809,930 | | UMATILLA CONFEDERATED TRIBES | \$38,242,69 |
| | BUREAU OF RECLAMATION | \$43,383,848 | | COLVILLE CONFEDERATED TRIBES | \$30,810,45 |
| | CORPS OF ENGINEERS | \$25,829,517 | | WARM SPRINGS TRIBES | \$25,233,34 |
| | DEPARTMENT OF ENERGY | \$23,288,004 | | SHOSHONE-BANNOCK TRIBES | \$18,117,6 |
| | FOREST SERVICE | \$22,599,594 | | SPOKANE TRIBE OF INDIANS | \$17,272,7 |
| | OTHER | \$19,707,965 | | KOOTENAI TRIBE OF IDAHO | \$14,172,2 |
| | US GEOLOGICAL SURVEY | \$5,088,384 | | KALISPEL TRIBE OF INDIANS | \$11,789,5 |
| | TOTAL | \$374,370,962 | | COLUMBIA RIVER INTERTRIBAL FISH COMMISSION | \$10,502,7 |
| ATE | OREGON DEPARTMENT OF FISH & WILDLIFE | \$150,501,051 | | COEUR D'ALENE TRIBE OF IDAHO | \$8,852,3 |
| | OREGON STATE POLICE - FISH AND WILDLIFE | \$3,480,952 | | SHOSHONE-PAIUTE TRIBES | \$7,619,5 |
| | OREGON WATER TRUST | \$699.983 | | BURNS PAIUTE TRIBE | \$6,495,4 |
| | OREGON DEPARTMENT OF ENERGY | \$193,707 | | SALISH-KOOTENAI TRIBES | \$4,000,0 |
| | OREGON DEPARTMENT OF TRANSPORTATION | \$106,422 | | POINT NO POINT TRIBE | \$11,9 |
| | OREGON DEPARTMENT OF INVIRONMENTAL QUALITY | \$50,334 | | TULALIP TRIBE | \$4,9 |
| | OREGON DEPARTMENT OF PARKS & RECREATION | \$5,000 | | KLAMATH TRIBE | \$4,5 |
| | Subtotal | \$155,037,449 | | CHEHALIS INDIAN TRIBE | \$2,0 |
| | | . , , | | SQUAXIN ISLAND TRIBE | \$1,3 |
| | IDAHO DEPARTMENT OF FISH & GAME | \$93,227,632 | | TOTAL | \$364,006,7 |
| | IDAHO SOIL & WATER CONSERVATION COMMISSION | \$5,643,223 | INTERSTATE COMPACT | PSMFC | \$140.656.9 |
| | IDAHO STATE OFFICE OF SPECIES CONSERVATION | \$154,140 | | 1 Givii G | , ,,,,,, |
| | Subtotal | \$99,024,995 | UNIVERSITY | University | \$39,059,9 |
| | WASHINGTON DEPARTMENT OF FISH & WILDLIFE | \$71,047,987 | OTHER | Private/Other | \$112,290,9 |
| | WASHINGTON DEPARTMENT OF ECOLOGY | \$4,514,971 | | Local/Semi governmental | \$38,048,4 |
| | WASHINGTON WILDLIFE COALITION MEMBERS | \$3,445,738 | | COLUMBIA BASIN FISH & WILDLIFE FOUNDATION | \$16,238,2 |
| | WASHINGTON STATE CONSERVATION COMMISSION | \$694,411 | | Not Specified (Land) | \$11,257,4 |
| | WASHINGTON DEPARTMENT OF ECOLOGY | \$542,633 | | Utility | \$10,195,8 |
| | WASHINGTON STATE ENERGY OFFICE | \$242,857 | | National Fish and Wildlife Foundation | \$276,9 |
| | WASHINGTON DEPARTMENT OF TRANSPORTATION | \$101,700 | | T OTAL | \$188,308,0 |
| | WASHINGTON DEPARTMENT OF NATURAL RESOURCES | \$5,000 | | GRAND TOTAL | \$1,297,903,4 |
| | Subtotal | \$80,595,297 | | | |
| | MONTANA DEPARTMENT OF FISH & WILDLIFE | \$31,067,533 | | | |
| | MONTANA FISH, WILDLIFE & PARK | \$5,492,430 | | | |
| | Subtotal | \$36,559,963 | | | |
| | TOTAL | \$371,217,704 | | | |

Source: Bonneville Power Administration

Table 6B Expenditures of Direct BPA funds by contractor 1996-2002

| Contractor | Total | Contractor | Total |
|---|------------------------------|--|----------------------------|
| PACIFIC STATES MARINE FISHERIES COMMISSION | \$87,534,913 | Contractor ESSA TECHNOLOGIES LTD. | \$2,027,236 |
| NEZ PERCE TRIBE | \$72.809.279 | PACIFIC POWER & LIGHT/UECA | \$2,027,236 \$1,994,000 |
| ··· | \$72,609,279 \$65,418,723 | | . , , |
| YAKAMA NATION OREGON DEPARTMENT OF FISH & WILDLIFE- HQ | | UNDERWOOD CONSERVATION DISTRICT | \$1,982,431 |
| | \$64,861,740 | UNIVERSITY of IDAHO | \$1,940,918 |
| IDAHO DEPARTMENT OF FISH & GAME | \$51,787,385 \$45,464,370 | MONTANA FISH, WILDLIFE & PARKS | \$1,885,791 |
| WASHINGTON DEPARTMENT OF FISH & WILDLIFE | \$45,464,370 | KITTITAS-YAKIMA RES CONS & DEV | \$1,666,998 |
| NATIONAL MARINE FISHERIES SERVICE - SEATTLE OFFICE | \$28,833,857 | MONTANA FISH, WILDLIFE & PARKS / CONFEDERATED SALISH-KOOTENAI TRIBES | \$1,606,434 |
| UMATILLA CONFEDERATED TRIBES | \$27,371,620 | USFS - PACIFIC NW RESEARCH STATION | \$1,577,145 |
| WARM SPRINGS TRIBES | \$23,169,136 | IDAHO STATE CONSERVATION COMMISSION | \$1,495,304 |
| COLVILLE CONFEDERATED TRIBES | \$17,712,171 | YAKIMA CO-OP | \$1,479,863 |
| BONNEVILLE POWER ADMINISTRATION - FISH AND WILDLIFE PROGRAM SUPPORT | \$16,848,350 | CLATSOP ECONOMIC DEVELOPMENT COMMITTEE | \$1,453,575 |
| NATT MCDOUGALL COMPANY | \$15,876,408 | DIGITAL ANGEL CORPORATION | \$1,374,590 |
| COLUMBIA BASIN FISH & WILDLIFE FOUNDATION | \$15,776,587 | OREGON STATE UNIVERSITY / CUMULATIVE RISK INITIATIVE | \$1,360,009 |
| USFWS - PORTLAND REGION | \$15,104,215 | COLUMBIA COUNTY SOIL & WATER CONSERVATION DISTRICT | \$1,331,566 |
| NATIONAL MARINE FISHERIES SERVICE - PORTLAND OFFICE | \$14,860,289 | ASOTIN COUNTY CONSERVATION DISTRICT | \$1,285,356 |
| BONNEVILLE POWER ADMINISTRATION - TRANSMISSION BUSINESS LINE | \$11,860,217 | US BUREAU OF RECLAMATION - WASHINGTON | \$1,205,799 |
| SPOKANE TRIBE of INDIANS | \$11,567,117 | USGS - BIOLOGICAL RESOURCES DIVISION - COLUMBIA RIVER RESEARCH LAB | \$1,204,305 |
| IMPERO CONSTRUCTION COMPANY | \$10,716,321 | CONFEDERATED SALISH-KOOTENAI TRIBES | \$1,159,922 |
| NAT. BIO. SERVICE / USFWS - NATIONAL FISH RESEARCH CENTER - SEATTLE | \$9,844,736 | CITY OF YAKIMA | \$1,149,000 |
| US BUREAU OF RECLAMATION - PACIFIC NW REGION (BOISE) | \$9,686,763 | BIOANALYSTS INC (D. CHAPMAN) | \$1,114,749 |
| MONTGOMERY WATSON | \$9,549,413 | WALLOWA COUNTY SOIL & WATER CONSERVATION DISTRICT | \$1,055,691 |
| FISHPRO, INC. | \$9,320,021 | HARZA NORTHWEST INC | \$1,010,802 |
| NORTHWEST POWER PLANNING COUNCIL | \$9,067,769 | USFWS - DENVER REGION | \$978,033 |
| KOOTENAI TRIBE OF IDAHO | \$8,948,729 | PORTLAND GENERAL ELECTRIC | \$939,058 |
| UNIVERSITY of WASHINGTON | \$8,597,603 | USFWS - AHSAHKA | \$937,531 |
| USDE - BATTELLE PACIFIC NORTHWEST LABORATORY - (RICHLAND) | \$8,232,547 | PAULSEN ENVIRONMENTAL RESEARCH | \$918,119 |
| COEUR D'ALENE TRIBE of IDAHO | \$7,856,172 | USDA - FOREST SERVICE | \$888,891 |
| SHOSHONE-BANNOCK TRIBES | \$7,659,989 | WASHINGTON STATE UNIVERSITY | \$846,226 |
| KALISPEL TRIBE of INDIANS | \$7,400,017 | USFS - WALLOWA-WHITMAN NATIONAL FOREST - LAGRANDE DISTRICT, | \$838,422 |
| US ARMY CORPS OF ENGINEERS - PORTLAND DISTRICT | \$7,367,824 | USFS - FLATHEAD NATIONAL FOREST | \$837,468 |
| SHOSHONE-PAIUTE TRIBES | \$6,557,274 | WASCO COUNTY SOIL & WATER CONSERVATION DISTRICT | \$834,747 |
| BURNS PAIUTE TRIBE | \$6,080,042 | POMEROY SOIL & WATER WATER CONSERVATION DISTRICT | \$832,855 |
| CUSTER SOIL & WATER CONSERVATION DISTRICT | \$5,699,587 | MOSS-ADAMS ADVISORY SERVICES | \$819,207 |
| MONTANA DEPARTMENT OF FISH & WILDLIFE - HELENA | \$5,697,907 | UNION COUNTY SOIL & WATER CONSERVATION DISTRICT | \$809,225 |
| WASHINGTON DEPARTMENT OF ECOLOGY | \$5,057,604 | S. P. CRAMER & ASSOCIATES | \$786,962 |
| CH2M HILL - NORTHWEST INC. | \$5,005,786 | CASCADE PACIFIC RESOURCE | \$786,635 |
| COLUMBIA RIVER INTERTRIBAL FISH COMMISSION | \$4,984,725 | USFWS - FISH ASST. VANCOUVER | \$775,613 |
| LEWIS SOIL & WATER CONSERVATION DISTRICT | \$4,598,520 | PACIFIC POWER & LIGHT COMPANY | \$730,253 |
| DEPT OF FISHERIES & OCEANS (CANADIAN) | \$3,622,330 | NEZ PERCE SOIL & WATER CONSERVATION DISTRICT | \$730.052 |
| CONCORD CONSTRUCTION, INC | \$3,540,383 | KITTITAS COUNTY WATER PURVEYORS | \$730,000 |
| IDAHO DEPARTMENT OF FISH & GAME / KALISPEL | \$2.861.571 | LAKE ROOSEVELT DEVELOPMENT ASSOCIATION | \$696,650 |
| IDAHO SOIL & WATER CONSERVATION COMMISSION | \$2,760,301 | USDE - OAK RIDGE NATIONAL LABORATORY | \$668,744 |
| SLAYDEN CONSTRUCTION INC | \$2,582,316 | INTERMOUNTAIN COMMUNICATIONS | \$644,360 |
| USFWS - FISHERIES PROGRAM OFFICE | \$2,561,689 | CLEARWATER FOCUS WATERSHED PROGRAM | \$641,749 |
| USGS | \$2,314,513 | WALLA WALLA COUNTY SOIL AND WATER CONSERVATION DISTRICT | \$624,166 |
| DESTRON - FEARING | \$2,254,524 | IDAHO DEPARTMENT OF FISH & GAME / KOOTENAI | \$610,923 |
| CONTRACTOR UNKNOWN TO EMIS | \$2,167,074 | OREGON WATER TRUST | \$589,613 |
| UMATILLA ELECTRIC COOP ASSOCIATION | \$2,107,074 \$2,106,150 | US BUREAU OF RECLAMATION - YAKIMA | \$580,303 |
| OREGON STATE UNIVERSITY | \$2,106,150 \$2,089,679 | JEFFERSON COUNTY SOIL & WATER CONSERVATION DISTRICT | \$580,303 \$579,558 |
| WESTLAND IRRIGATION DISTRICT | \$2,009,679 | US SMALL BUSINESS ADMINISTRATION | \$579,556 \$573,849 |
| ANTO I TULIO ILILIO ILILIO I | ΨΖ,013,132 | OO OMALE DOOMACOO VOMMINIO HAVITON | ψJ/ J,043 |
| I . | | | |

| ontractor | Total | Contractor | Total |
|---|------------------------|--|------------------------|
| ISFS - UMATILLA NATIONAL FOREST | \$534,198 | USFWS - CRESTON NATIONAL FISH HATCHERY | \$181,088 |
| /ALLA WALLA BASIN WATERSHED COUNCIL | \$478,000 | UNIVERSITY of MONTANA | \$180,539 |
| SGS - BIOLOGICAL RESOURCES DIVISION | \$468,198 | US ARMY CORPS OF ENGINEERS - WALLA WALLA DIST | \$165,938 |
| SFS - G. PINCHOT NAT. FOREST - MT ADAMS RANGER DIST., WIND RIVER DIV. | \$444.891 | GOLDEN PACIFIC HOMES | \$160,000 |
| DUCATIONAL SERVICES DISTRICT #105 (YAKIMA) | \$427,427 | WALLOWA COUNTY | \$158,500 |
| INTAMA RESEARCH CORPORATION | \$423,899 | IDAHO STATE OFFICE OF SPECIES CONSERVATION | \$156,500 \$154,140 |
| ESEARCH INTO ACTION | \$414,555 | | . , |
| -F WATER CONTROL DISTRICT | \$400,000 | SHERMAN SOIL & WATER CONSERVATION DISTRICT | \$153,877 |
| SFS - MT. HOOD NATIONAL FOREST | \$391,000 | KRUGEL & ASSOCIATES | \$152,000 |
| ER LTD. | \$376,374 | LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP | \$150,000 |
| ILLER ECOLOGICAL CONSULTANTS | \$369,515 | OXARC | \$143,340 |
| EFF KUECHLE | \$369,515 \$360,691 | USFS - NEZ PERCE NATIONAL FOREST | \$142,878 |
| | . , | FISHER FISHERIES LTD. | \$136,781 |
| ASTERN OREGON STATE COLLEGE | \$355,062 | JEAN EDWARDS | \$135,711 |
| ASHINGTON TROUT | \$350,122 | KATHLEEN A CONCANNON | \$135,160 |
| ICHARD HINRICHSEN | \$344,480 | NSRI | \$133,000 |
| SFS - INTERMOUNTAIN REGION (4) - OGDEN | \$340,057 | ARCHAEOLOGICAL & HISTORICAL SERVICE | \$127,89 |
| NERGY CONSULTING INC | \$330,117 | TEASDALE ENVIRONMENTAL | \$126,32 |
| DNNA SILVERBERG | \$328,212 | BC/ MINISTRY ENVIRONMENT LAND AND PARKS | \$117,44 |
| Y'EAST RESOURCE CONSERVATION & DEVELOPMENT COUNCIL | \$314,510 | MONUMENT SOIL & WATER CONSERVATION DISTRICT | \$116,50 |
| FEPHEN H. SMITH FISHERIES CONSULTING, INC. | \$307,990 | ENERGY NEWSDATA INC | \$114,60 |
| SFS - MT HOOD NATIONAL FOREST - HOOD RIVER RANGER DISTRICT | \$296,082 | PACIFIC WATERSHED INSTITUTE | \$104,20 |
| ATURE CONSERVANCY - OREGON | \$295,917 | FOSTER WHEELER ENVIRONMENTAL CO | \$101,95 |
| OCKY MOUNTAIN RESEARCH STATION | \$291,370 | WASHINGTON STATE DEPARTMENT OF TRANSPORTATION | \$101,70 |
| ASHINGTON STATE CONSERVATION COMMISSION | \$284,479 | JAMES J ANDERSON MD | \$100,00 |
| TTITAS COUNTY CONSERVATION DISTRICT | \$283,359 | US DEPT OF JUSTICE | \$100,00 |
| OMARK INC. | \$278,353 | AG-WEST SUPPLY | \$99.82 |
| ATIONAL FISH & WILDLIFE FOUNDATION | \$276,954 | ASOTIN COUNTY LANDFILL | \$97,72 |
| EZ PERCE TRIBAL FISHERIES/WATERSHED PROGRAM | \$270,293 | WATERSHED PROFESSIONALS INC. | \$94,60 |
| ES . | \$264,658 | ADVANCED TELEMETRY SYSTEMS INC | \$90,76 |
| Z CONSULTING LLC | \$258,260 | GORDON, THOMAS, ETC., P.L.L.C. | \$89.09 |
| NION COUNTY | \$249,028 | HI-TECH INDUSTRIAL COATINGS | \$86,36 |
| ALLA WALLA COUNTY CONSERVATION DISTRICT | \$242,711 | LAKE ROOSEVELT FORUM | \$84,05 |
| CONSULTING | \$238,197 | USFS - WALLOWA-WHITMAN NATIONAL. FOREST | \$82,65 |
| ASHINGTON WATER TRUST | \$235,524 | USFS - WALLOWA-WHITMAN NATIONAL TOKEOT USFS - WALLOWA-WHITMAN NATIONAL FOREST - WALLOWA VALLEY DISTRICT | \$82,21 |
| D 105 | \$232,500 | AL WRIGHT CONSULTING | \$80,00 |
| STERN WASHINGTON UNIVERSITY - ARCHAEOLOGY & HISTORY DEPARTMENT | \$225,719 | GILLIAM SOIL AND WATER CONSERVATION DISTRICT | \$75.08 |
| SOURCE CONSERVATION & DEVELOPMENT | \$217,584 | MORROW COUNTY SOIL AND WATER CONSERVATION DISTRICT | \$75,08 \$75,08 |
| FWS - (LONGVIEW WA) | \$214,203 | | |
| SFS - PACIFIC NW REGION (6) - PORTLAND | \$213,180 | WHEELER SOIL AND WATER CONSERVATION DISTRICT | \$75,08 |
| ALLOWA PUBLIC WORKS DEPARTMENT | \$206,426 | ALLFLEX | \$75,00 |
| S ARMY CORPS OF ENGINEERS - NORTHWESTERN DIVISION | \$200,420 \$204,998 | UMATILLA COUNTY | \$72,00 |
| IION COUNTY PUBLIC WORKS DEPARTMENT | \$204,996 \$203,650 | USFS - PACIFIC NW RESEARCH STATION | \$64,99 |
| | | METRO REGIONAL PARKS AND GREENSPACES | \$64,10 |
| TY OF SCAPPOOSE | \$200,119 | OREGON DEPARTMENT OF ENERGY | \$62,31 |
| RATE'S POINT | \$200,000 | NATIONAL PARK SERVICE - COULEE DAM NATIONAL REC. AREA | \$62,00 |
| NNETH STINSON, LATAH SOIL AND WATER CONSERVATION DISTRICT | \$200,000 | NORTH FORK JOHN DAY WATERSHED COUNCIL | \$58,60 |
| DLUMBIA SOIL & WATER CONSERVATION DISTRICT | \$196,036 | LANE COUNTY ORGANIZATION OF GOVERNMENTS | \$55,00 |
| DBRAND BIOMETRIC, INC. | \$193,132 | NEWSDATA CORP | \$55,00 |
| DLE & WEBER | \$188,237 | PUGET SOUND ENERGY | \$54,36 |
| MHI IRRIGATION DISTRICT | \$182,938 | OREGON DEPARTMENT of TRANSPORTATION - LA GRANDE | \$51,50 |
| ORTON-ARNOLD & COMPANY | \$182,176 | OREGON DEPT OF ENVIRONMENTAL QUALITY - BUSINESS OFFICE | \$50,33 |

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2003 Expenditures Report

| Table 6B (continued) | | | |
|---|----------|---|---------|
| Contractor | Total | Contractor | Total |
| CHRISTOPHER BOEHME | \$50,240 | H&L PLUMBING & HEATING | \$5,422 |
| HERKE ROCK & CONSTRUCTION | \$48,000 | ECOLOGIC UNLIMITED | \$5,040 |
| JD WHITE CO INC THE | \$46,996 | OREGON STATE DEPARTMENT OF PARKS & RECREATION | \$5,000 |
| WALLOWA VALLEY GOLF ASSOC | \$46,200 | SUSTAINABLE FISHERIES FOUNDATION | \$5,000 |
| OREGON DEPARTMENT of TRANSPORTATION - SALEM | \$46,000 | DR. LYLE CALVIN | \$4,250 |
| RANDY'S BLUE DOT EXCAVATION INC | \$45,947 | WORKMAN AND SONS INC | \$4,120 |
| MAGIC VALLEY INTER INC | \$44,811 | HERITAGE RESEARCH ASSOCIATES | \$3,954 |
| ONSET COMPUTER CORP | \$42,135 | MERIDIAN INSTRUMENT CO INC | \$3,912 |
| USDA - NATURAL RESOURCES CONSERVATION SERVICE | \$40,880 | TRACY CAMP | \$3,328 |
| USFS - UMATILLA NATIONAL FOREST - WALLA WALLA DISTRICT | \$40,435 | SUE FOSTER | \$3,084 |
| STRATEGIC EFFECTIVENESS GROUP | \$37,731 | IDAHO SALMON & STEELHEAD | \$3,000 |
| INTER-FLUVE INC | \$35,849 | DR STEPHEN W KRESS | \$2,467 |
| HIDDEN VALLEY GUEST RANCH | \$35,634 | ARGENTEA INTERNATIONAL | \$2,330 |
| USDI - FORT SIMCOE JOB CORPS CIVILIAN CONSERVATION CENTER | \$31,608 | CENTRAL COMMUNICATIONS | \$2,000 |
| SPT | \$26,631 | US WEST COM SERVICES INC | \$1,886 |
| MIKE WATTERS EXCAVATION | \$25,800 | BUSINESS EDUCATION COMPACT | \$1,500 |
| FORESTRY SUPPLIERS | \$25,681 | MARC M SPATT CONSULTING HYDRO | \$1,047 |
| JUDITH L. WOODWARD | \$24,005 | AYRES ASSOCIATES | \$1,000 |
| GEOMAX | \$23,730 | MARY ANNE BISHOP | \$1,000 |
| NATURE CONSERVANCY - MONTANA | \$21,500 | PACIFIC BIOLOGICAL STATION (CANADIAN) | \$1,000 |
| APPLIED POWER CORPORATION | \$21,364 | WEST CONSULTANTS INC | \$1,000 |
| UNION COUNTY COMMISSIONERS OFFICE | \$20,400 | PAT E VIVIAN | \$874 |
| WEYERHAEUSER COMPANY | \$18,633 | R.S. ANDERSON & ANDERSON, INC. | \$800 |
| MAGIC VALLEY HELI-ARC & MFG | \$18,609 | WEAVER ASSOCIATES | \$700 |
| INTERNATIONAL INSTITUTE OF LEARNING | \$17,625 | BOB TONSETH | \$650 |
| MAD RIVER DECOYS | \$17,500 | THE BRICK KICKER | \$550 |
| KUECHLE EDIT SERVICES | \$17,146 | DR. DAVID WELCH | \$500 |
| BOISE CASCADE CORPORATION | \$16,000 | WESTERN / ALLWASTE | \$304 |
| RICK FRANKLIN CORP | \$15,400 | | *** |
| US WEST COM FED SERVICES | \$13,273 | | |
| JUDITH H MONTGOMERY | \$12,944 | | |
| LUANNA GROW CONSULTING | \$12,500 | | |
| GREGORY'S PUMP SERVICE | \$11,411 | | |
| GLOBAL SHELTERS | \$10,890 | | |
| CITY OF UNION | \$10,500 | | |
| OREGON TROUT INC | \$10,453 | | |
| MURREMAID MUSIC BOXES | \$10,424 | | |
| CHEMICAL WASTE MANAGEMENT, INC. | \$10,422 | | |
| EAST LANE SOIL & WATER CONSERVATION DISTRICT | \$10,000 | | |
| IDFG/SBT | \$10,000 | | |
| ENVIRONMENTAL SERVICES NW INC | \$9,207 | | |
| HYDROLAB CORP | \$8,735 | | |
| DAVID EVANS & ASSOCIATES INC | \$7,800 | | |
| WASHINGTON DEPARTMENT OF NATURAL RESOURCES | \$7,500 | | |
| MUNTERS CORP | \$7,330 | | |
| AQUATECNICS INC | \$7,090 | | |
| NRCS | \$6,965 | | |
| OS SYSTEMS INC | \$5,804 | | |
| CITY OF MILTON-FREEWATER | \$5,500 | | |
| Source: Bonneville Power Administration | | | |

Table 7A Salmon and Steelhead passing Bonneville Dam, 1938-2002

These dam counts can not be utilized for year to year comparison of abundance or population size without evaluating and quantifying the effects of facility modifications, dam operations, dam modifications, upstream development, fisheries, hatchery production, counting schedules, counting techniques, between-dam counting discrepancies, counting station modification, fishway modifications, fallback and dam passage effeciencies.

Yearly Totals of all Fish passing Bonneville Dam 1938-1976

| Year | Chinook | Steelhead | Sockeye | Coho | Year | Chinook | Steelhead | Sockeye |
|--------------------|---------|-----------|---------|--------|---------------|----------------------------|--|--------------------------|
| 1938 | 271,799 | 107,003 | 75,040 | 15,185 | 1976 | 507,773 | 124,177 | 43,611 |
| 1939 | 286,236 | 121,922 | 73,382 | 14,383 | 1977 | 464,865 | 193,437 | 99,829 |
| 1940 | 391,573 | 185,161 | 148,805 | 11,870 | 1978 | 394,590 | 104,431 | 18,436 |
| 1941 | 461,443 | 118,087 | 65,741 | 17,911 | 1979 | 176,292 | 114,010 | 52,627 |
| 1942 | 401,998 | 151,345 | 55,464 | 12,401 | 1980 | 245,518 | 129,254 | 58,882 |
| 1943 | 313,123 | 92,131 | 39,845 | 2,547 | 1981 | 285,650 | 159,270 | 56,037 |
| 1944 | 240,763 | 100,521 | 15,071 | 4,207 | 1982 | 322,809 | 157,640 | 50,219 |
| 1945 | 297,488 | 120,144 | 9,501 | 791 | 1983 | 244,476 | 218,419 | 100,542 |
| 1946 | 445,743 | 142,548 | 74,354 | 3,897 | 1984 | 323,346 | 315,795 | 152,540 |
| 1947 | 480,377 | 135,444 | 171,139 | 11,174 | 1985 | 454,753 | 326,194 | 165,928 |
| 1948 | 419,555 | 139,062 | 131,541 | 4,081 | 1986 | 571,189 | 376,752 | 58,099 |
| 1949 | 277,697 | 119,285 | 51,444 | 1,004 | 1987 | 547,409 | 300,335 | 116,956 |
| 1950* | 357,375 | 114,087 | 77,993 | 10,151 | 1988 | 494,028 | 279,277 | 79,721 |
| 1951* | 331,788 | 140,689 | 169,428 | 5,201 | 1989 | 416,170 | 287,802 | 41,884 |
| 1952 | 420,879 | 260,990 | 184,645 | 7,768 | 1990 | 340,798 | 183,011 | 49,581 |
| 1953 | 332,479 | 223,914 | 235,215 | 13,018 | 1991 | 274,644 | 274,535 | 76,482 |
| 1954 ¹ | 320,947 | 176,260 | 130,107 | 4,062 | 1992 | 256,271 | 314,963 | 84,993 |
| 1955 ² | 359,853 | 198,411 | 237,748 | 3,725 | 1993 | 277,657 | 188,377 | 80,182 |
| 1956 ³ | 300,917 | 131,116 | 156,418 | 6,127 | 1994 | 243,450 | 161,978 | 12,678 |
| 1957 ⁴ | 403,286 | 139,183 | 82,915 | 4,675 | 1995 | 240,017 | 202,478 | 8,771 |
| 1958 ⁵ | 426,419 | 131,437 | 122,389 | 3,673 | 1996 | 296,635 | 205,213 | 30,252 |
| 1959 ⁶ | 345,028 | 129,026 | 86,560 | 2,695 | 1997 | 383,133 | 258,385 | 47,008 |
| 1960 ⁷ | 256,049 | 113,676 | 59,713 | 3,268 | 1998 | 280,944 | 185,094 | 13,218 |
| 1961 ⁸ | 281,980 | 139,719 | 17,111 | 3,456 | 1999 | 343,176 | 206,488 | 17,875 |
| 1962 ⁹ | 286,625 | 164,025 | 28,179 | 14,788 | 2000 | 491,928 | 351,493 | 93,398 |
| 1963 ¹⁰ | 278,560 | 129,418 | 60,319 | 12,658 | 2001 | 970,774 | 748,011 | 114,946 |
| 1964 ¹¹ | 344,422 | 117,252 | 99,856 | 53,602 | 2002 | 925,452 | 624,248 | 49,610 |
| 1965 ¹² | 317,957 | 166,453 | 55,125 | 76,032 | | • | ŕ | ce on November 29, 1950. |
| 1966 | 340,111 | 143,661 | 156,661 | 71,891 | | ŭ | | |
| 1967 | 366,237 | 121,872 | 144,158 | 96,488 | | , | 1954 and discontinued | , |
| 1968 | 341,154 | 106,974 | 108,207 | 63,488 | | • | 1955 and discontinued , 1996 and discontinued | |
| 1969 | 507,543 | 140,782 | 59,636 | 49,378 | | • | , 1950 and discontinued , 1957 and discontinued | , |
| 1970 | 384,780 | 113,510 | 70,762 | 80,116 | | • | , 1958 and discontinued | |
| 1971 | 405,702 | 193,966 | 87,447 | 75,989 | | | , 1959 and discontinued | |
| 1972 | 394,456 | 185,886 | 56,323 | 65,932 | | | , 1960 and discontinued | |
| 1973 | 398,635 | 157,823 | 58,979 | 54,609 | | | , 1961 and discontinued | |
| 1974 | 366,759 | 137,054 | 43,837 | 60,955 | | | , 1962 and discontinued , 1963 and discontinued | |
| 1975 | 425,566 | 85,540 | 58,212 | 58,307 | | • | , 1963 and discontinued | |
| | | | | | 11 1 1311 COO | anding initiated Mallell I | , 1007 and discontinued | 11101. 20, 1007 |

Source: 1938 - 1976: Annual Fish Passage Reports - Corps of Engineers

1977 - 2002: Corps of Engineers, Fish Passage Center

Coho

53,150

19,408

52.590

45.328

22.052

30.510

73,832

15,178

29,332

55.529

130,786

27,628

39.617

39,243

24,764

65,508

18,151

11.732

22,795

12,034

18,747

27,267

49.920

45.152

97.127

266,307

95.289

12 Fish counting initiated March 28, 1965 and discontinued Nov. 30 1965

Table 7B Minimum Numbers (in Thousands) of Salmon and Steelhead, Including Jacks, Entering the Columbia River Basin, 1938-2002

| | (| Chinook | | | | | Steell | head | |
|--------------|----------------|---------------|----------------|---------------|----------------|--------------|---------------|----------------|--------------------|
| Year | | Sum. | Fall | Sockeye | Coho 2/ | Chum 3/ | Winter 4/ | | Total |
| 1938 | 118.4 | 122.7 | 582.2 | 168.0 | 271.9 | 157.0 | _ | 249.6 | 1,669.8 |
| 1939 | 155.5 | 191.8 | 550.3 | 124.8 | 184.2 | 96.3 | _ | 232.0 | 1,534.9 |
| 1940 | 97.6 | 112.7 | 742.9 | 196.0 | 164.4 | 102.8 | _ | 422.8 | 1,839.2 |
| 1941 | 129.0 | 106.5 | 1,175.7 | 173.6 | 131.5 | 340.1 | _ | 336.8 | 2,393.2 |
| 1942 | 87.9 | 94.8 | 979.0 | 94.5 | 83.8 | 425.5 | _ | 297.2 | 2,062.7 |
| 1943 | 133.8 | 57.0 | 600.9 | 73.4 | 80.9 | 78.7 | _ | 216.0 | 1,240.7 |
| 1944 | 78.4 | 67.1 | 709.8 | 24.6 | 174.2 | 22.6 | _ | 232.3 | 1,309.0 |
| 1945 | 118.8 | 52.6 | 711.7 | 10.9 | 204.6 | 48.3 | _ | 268.4 | 1,415.3 |
| 1946 | 199.3 | 72.0 | 831.9 | 101.1 | 121.5 | 72.7 | _ | 268.0 | 1,666.5 |
| 1947 | 251.8 | 86.3 | 903.6 | 335.3 | 176.2 | 40.7 | _ | 261.8 | 2,055.7 |
| 1948 | 173.3 | 86.9 | 899.2 | 143.2 | 134.5 | 85.6 | _ | 240.1 | 1,762.8 |
| 1949 1950 | 178.3 146.1 | 57.8 69.3 | 550.5 588.6 | 52.6 112.6 | 100.7 125.9 | 44.7 58.9 | _ | 162.5 179.0 | 1,147.1 1,280.4 |
| 1950 | 259.0 | 116.4 | 385.6 | 203.7 | 112.4 | 46.1 | _ | 244.5 | 1,260.4 |
| 1952 | 319.8 | 114.5 | 323.0 | 318.9 | 126.3 | 28.9 | | 383.1 | 1,614.5 |
| 1953 | 342.4 | 95.0 | 257.3 | 260.0 | 61.3 | 22.9 | 76.8 | 361.3 | 1,477.0 |
| 1954 | 237.4 | 114.8 | 231.9 | 180.0 | 37.4 | 28.5 | 49.8 | 289.5 | 1,169.3 |
| 1955 | 317.1 | 147.6 | 281.5 | 245.0 | 64.3 | 10.7 | 56.0 | 298.8 | 1,421.0 |
| 1956 | 297.9 | 195.2 | 312.7 | 202.0 | 64.4 | 4.7 | 51.2 | 200.7 | 1,328.8 |
| 1957 | 307.8 | 207.0 | 276.6 | 147.8 | 55.1 | 4.2 | 54.8 | 229.6 | 1,282.9 |
| 1958 | 268.5 | 187.5 | 393.2 | 313.3 | 24.2 | 8.3 | 48.4 | 211.2 | 1,454.6 |
| 1959 | 198.2 | 169.8 | 296.0 | 270.7 | 21.2 | 5.5 | 61.0 | 231.6 | 1,254.0 |
| 1960 | 175.2 | 142.6 | 246.1 | 179.1 | 47.7 | 3.0 | 56.5 | 199.8 | 1,050.0 |
| 1961 | 203.8 | 129.2 | 252.3 | 60.2 | 112.4 | 3.1 | 94.4 | 227.9 | 1,083.3 |
| 1962 | 255.4 | 108.0 | 290.6 | 42.9 | 184.7 | 5.7 | 78.7 | 251.7 | 1,217.7 |
| 1963 1964 | 219.0 247.2 | 100.0 97.0 | 265.1 372.2 | 79.9 104.9 | 161.9 453.9 | 3.0 3.2 | 79.4 79.9 | 228.8 178.6 | 1,137.1 1,536.9 |
| 1965 | 241.2 | 82.1 | 399.2 | 55.2 | 519.0 | 3.2 1.5 | 120.3 | 227.3 | 1,646.5 |
| 1966 | 236.1 | 74.8 | 347.8 | 174.8 | 785.9 | 3.1 | 133.1 | 208.6 | 1,964.2 |
| 1967 | 240.5 | 100.7 | 385.0 | 180.2 | 694.2 | 2.1 | 111.5 | 167.3 | 1,881.5 |
| 1968 | 199.5 | 89.4 | 346.3 | 134.8 | 423.9 | 0.6 | 122.5 | 161.2 | 1,478.2 |
| 1969 | 295.0 | 106.2 | 471.0 | 75.8 | 463.4 | 1.1 | 66.8 | 191.2 | 1,670.5 |
| 1970 | 252.7 | 72.9 | 532.2 | 95.4 | 1,079.0 | 1.2 | 134.5 | 157.0 | 2,324.9 |
| 1971 | 266.9 | 89.5 | 488.6 | 150.5 | 648.7 | 1.1 | 169.2 | 248.5 | 2,063.0 |
| 1972 | 353.3 | 77.5 | 338.3 | 123.3 | 362.6 | 2.4 | 113.0 | 257.8 | 1,628.2 |
| 1973 | 326.1 | 48.9 | 562.1 | 61.3 | 422.8 | 1.8 | 90.9 | 217.0 | 1,730.9 |
| 1974 | 224.1 | 34.0 | 357.1 | 43.8 | 534.0 | 1.2 | 77.7 | 168.9 | 1,440.8 |
| 1975 | 176.1 | 44.4 | 525.9 | 58.2 | 437.7 | 0.8 | 62.0 | 105.4 | 1,410.5 |
| 1976 1977 | 165.5 239.6 | 42.1 41.4 | 563.7 449.3 | 43.7 99.8 | 384.1 199.0 | 1.5 0.8 | 55.4 112.1 | 147.8 238.5 | 1,403.8 |
| 1977 | 239.6 | 41.4 | 449.3 395.6 | 99.8 18.4 | 382.7 | 1.9 | 77.1 | 238.5 154.5 | 1,380.5 1,315.6 |
| 1979 | 126.2 | 34.5 | 356.2 | 52.6 | 330.7 | 0.3 | 114.1 | 146.3 | 1,160.9 |
| 1980 | 143.1 | 31.2 | 356.9 | 58.9 | 343.0 | 0.5 | 80.6 | 177.4 | 1,191.6 |
| 1981 | 164.6 | 27.1 | 349.1 | 56.0 | 208.0 | 1.5 | 67.0 | 217.7 | 1,091.0 |
| | | | | | | | | | , |

| | С | hinook | | | | | Stee | elhead | |
|------|--------|--------|-------|---------|---------|---------|-----------|---------|---------|
| Year | Spr.1/ | Sum. | Fall | Sockeye | Coho 2/ | Chum 3/ | Winter 4/ | Summer | Total |
| | | | | | | | | | |
| 1982 | 195.9 | 26.7 | 438.3 | 50.2 | 518.6 | 2.9 | 46.0 | 207.9 | 1,486.5 |
| 1983 | 159.8 | 23.7 | 298.9 | 100.5 | 143.4 | 0.6 | 67.7 | 240.2 | 1,034.8 |
| 1984 | 170.7 | 28.7 | 413.7 | 161.6 | 446.9 | 2.3 | 94.4 | 388.4 | 1,706.7 |
| 1985 | 179.0 | 30.3 | 548.0 | 200.4 | 435.3 | 1.3 | 77.3 | 405.3 | 1,876.9 |
| 1986 | 224.2 | 31.4 | 730.1 | 59.9 | 1,574.1 | 3.0 | 85.0 | 474.2 | 3,181.9 |
| 1987 | 241.8 | 38.3 | 956.8 | 145.3 | 388.7 | 2.5 | 91.7 | 364.3 | 2,229.4 |
| 1988 | 250.4 | 36.7 | 869.1 | 99.6 | 726.6 | 4.8 | 59.3 | 362.8 | 2,409.3 |
| 1989 | 231.9 | 33.1 | 592.5 | 47.4 | 752.4 | 2.0 | 68.0 | 327.8 | 2,055.1 |
| 1990 | 257.9 | 28.1 | 369.4 | 49.6 | 262.1 | 2.9 | 44.7 | 247.4 | 1,262.1 |
| 1991 | 201.8 | 22.1 | 332.4 | 76.5 | 957.1 | 1.3 | 63.2 | 311.0 | 1,965.4 |
| 1992 | 199.0 | 19.2 | 263.4 | 85.0 | 237.0 | 4.9 | 55.9 | 372.1 | 1,236.5 |
| 1993 | 206.2 | 23.6 | 235.7 | 84.2 | 118.2 | 4.5 | 36.4 | 242.8 | 951.6 |
| 1994 | 83.0 | 19.5 | 295.4 | 12.7 | 178.2 | 1.2 | 52.2 | 212.1 | 854.3 |
| 1995 | 64.9 | 16.7 | 300.1 | 9.2 | 88.9 | 1.5 | 20.1 | 247.1 | 748.5 |
| 1996 | 100.3 | 17.5 | 353.8 | 30.3 | 129.7 | 3.3 | 26.5 | 244.0 | 905.4 |
| 1997 | 161.2 | 29.6 | 352.8 | 46.9 | 154.5 | 1.7 | 15.3 | 292.5 | 1,054.5 |
| 1998 | 94.1 | 23.7 | 295.0 | 13.2 | 193.6 | 2.0 | 23.6 | 216.6 | 861.8 |
| 1999 | 112.1 | 29.9 | 338.1 | 17.9 | 305.0 | 2.4 | 23.3 | 235.8 | 1,064.5 |
| 2000 | 274.0 | 43.9 | 325.3 | 93.7 | 624.3 | 2.5 | (30.4) | (316.9) | 1,711.0 |
| 2001 | 525.7 | 89.3 | 658.7 | 116.5 | 1127.3 | 5.1 | (40.1) | (689.4) | 3,252.1 |
| 2002 | 440.8 | 135.2 | 789.3 | 49.6 | 551.9 | 9.4 | NÁ | (553.1) | 2,529.3 |

^{1/} Counting began at Bonneville Dam on May 7, 1938. Estimates for tributary runs below Bonneville Dam are not included for 1938-45.

Source: Fish Passage Center

^{2/} Commercial catch and dam counts only, 1938-59.

^{3/} Commercial catch numbers only, 1938-49.

^{4/} Abundance index.

⁽⁾ indicates estimate.

Table 9 Spring and Summer Chinook Passing Bonneville Dam, 1977-2002

| Year | Spring (Adults | Chinook Jacks | Summer Adults | Chinook Jacks |
|------|--------------------|------------------|------------------|------------------|
| | | | | |
| 1977 | 115,551 | 3,957 | 34,083 | 6,940 |
| 1978 | 147,680 | 2,183 | 39,730 | 4,593 |
| 1979 | 48,638 | 2,824 | 27,742 | 6,475 |
| 1980 | 53,100 | 7,887 | 26,952 | 4,113 |
| 1981 | 62,827 | 2,182 | 22,363 | 4,566 |
| 1982 | 70,011 | 6,033 | 20,129 | 6,485 |
| 1983 | 54,898 | 1,940 | 18,046 | 5,412 |
| 1984 | 46,870 | 4,272 | 22,321 | 6,127 |
| 1985 | 83,113 | 7,851 | 23,898 | 5,455 |
| 1986 | 118,371 | 4,963 | 26,300 | 4,820 |
| 1987 | 98,573 | 3,234 | 33,033 | 4,674 |
| 1988 | 90,532 | 4,214 | 31,315 | 5,209 |
| 1989 | 81,267 | 5,992 | 28,786 | 4,185 |
| 1990 | 94,014 | 2,090 | 24,983 | 3,038 |
| 1991 | 57,346 | 3,889 | 18,897 | 3,056 |
| 1992 | 88,425 | 2,157 | 15,063 | 4,182 |
| 1993 | 110,820 | 1,352 | 22,045 | 1,571 |
| 1994 | 20,169 | 397 | 17,631 | 1,900 |
| 1995 | 10,194 | 2,375 | 15,030 | 2,030 |
| 1996 | 51,493 | 4,687 | 16,034 | 1,960 |
| 1997 | 114,000 | 963 | 27,939 | 1,926 |
| 1998 | 38,342 | 775 | 21,433 | 2,678 |
| 1999 | 38,669 | 8,691 | 26,169 | 4,022 |
| 2000 | 178,302 | 21,259 | 30,598 | 13,386 |
| 2001 | 391,367 | 14,172 | 76,156 | 14,723 |
| 2002 | 268,813 | 6,477 | 127,436 | 7,952 |

Adult Passage (ladder) count data from the Army Corp of Engineers.

Source: Fish Passage Center

Table 10 Estimated Inriver Juvenile Survival through the Hydrosystem, 1966-1980, 1997-2002

| Year | Chinook Salmon | Steelhead |
|------|----------------|-----------|
| 1966 | 0.46 | 0.56 |
| 1967 | 0.47 | 0.32 |
| 1968 | 0.45 | 0.43 |
| 1969 | 0.34 | 0.20 |
| 1970 | 0.17 | 0.24b |
| 1971 | 0.20 | 0.17 |
| 1972 | 0.09 | 0.09a |
| 1973 | 0.03 | 0.01 |
| 1974 | 0.28b | 0.08 |
| 1975 | 0.19b | 0.27 |
| 1976 | 0.10 | 0.13 |
| 1977 | <0.01 | <0.01 |
| 1978 | 0.23b | 0.08 |
| 1979 | 0.19 | 0.02 |
| 1980 | 0.15 | 0.03 |
| 1997 | | 0.47 |
| 1998 | | 0.50 |
| 1999 | 0.56 | 0.44 |
| 2000 | 0.49 | 0.39 |
| 2001 | 0.28 | 0.04 |
| 2002 | 0.58 | 0.26 |
| 2003 | 0.53 | 0.31 |

There is a gap in this information between 1981 and 1997. Prior to 1993, survival studies based on observations of freeze brands on juvenile fish were considered unreliable, and further studies were put off until PIT tag data became available that year. Between 1993 and 1997, PIT tag detectors were installed only at Snake River dams, and so systemwide survivals for those years were mathematical expansions of the Snake River observations. Beginning in 1997, with additional PIT tag detection equipment available, systemwide survival observations were possible and the mathematical expansions no longer were used.

- a Extrapolation based on three dam and reservoirs as survival estimates between Ice Harbor Dam and The Dalles Dam did not change between 1966 and 1970 after completion of John Day Dam in 1968.
- b Based on product of two non-rounded numbers

Source: National Marine Fisheries Service

Table 11 Where do the Fish Go? Fish Counted at Each Mainstem Dam, 2001-2002

| | Spring | Chinook | Summe | er Chinook | Fall Ch | inook | Coh | 0 | Soci | кеуе | Stee | lhead |
|------------------|---------|---------|--------|------------|---------|---------|---------|--------|---------|--------|---------|---------|
| Dam | 2001 | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 | 2002 |
| Bonneville | 405,539 | 275,290 | 90,879 | 135,388 | 472,736 | 512,488 | 264,468 | 92,960 | 114,934 | 49,610 | 631,206 | 478,907 |
| The Dalles | 313,865 | 185,046 | 82,388 | 118,812 | 233,081 | 279,252 | 64,557 | 12,785 | 102,562 | 40,554 | 503,327 | 387,920 |
| John Day | 270,385 | 142,290 | 74,235 | 110,969 | 166,367 | 194,472 | 51,181 | 9,259 | 107,869 | 41,915 | 483,409 | 391,084 |
| McNary | 265,372 | 133,229 | 77,514 | 116,755 | 146,898 | 167,037 | 24,730 | 3,176 | 97,188 | 39,177 | 398,784 | 286,451 |
| Ice Harbor | 174,199 | 87,033 | 17,667 | 29,044 | 23,686 | 21,536 | 1,360 | 232 | 38 | 60 | 255,720 | 203,929 |
| Lower Monumental | 182,571 | 77,841 | 20,899 | 25,429 | 21,809 | 21,376 | 957 | 148 | 32 | 45 | 252,907 | 212,194 |
| Little Goose | 177,813 | 79,047 | 18,732 | 23,097 | 17,825 | 17,061 | 540 | 121 | 72 | 38 | 232,669 | 198,817 |
| Lower Granite | 175,093 | 77,157 | 17,539 | 24,112 | 17,328 | 17,816 | 678 | 369 | 36 | 51 | 231,906 | 208,303 |
| Priest Rapids | 51,366 | 34,279 | 56,377 | 97,781 | 30,345 | 28,338 | 9,122 | 1,447 | 111,320 | 47,882 | 29,473 | 15,806 |
| Rock Island | 41,546 | 24,844 | 61,930 | 90,041 | 17,791 | 14,839 | 8,243 | 1,592 | 104,847 | 44,319 | 28,286 | 15,196 |
| Rocky Reach | 16,438 | 10,160 | 44,722 | 75,911 | 12,561 | 11,918 | 1,125 | 425 | 66,222 | 12,372 | 21,708 | 11,718 |
| Wells | 10,881 | 7,626 | 38,126 | 63,007 | 9,096 | 6,099 | 300 | 135 | 74,490 | 10,587 | 18,053 | 9,246 |

Source: Fish Passage Center, Page 10 of the report Weekly Report #02-31: http://www.fpc.org/weekrprt/wr2002/WR-02-31.pdf.

| Table 12 Wild Fish at Bonneville Dam | , 1990-2002 | | | | | | | | | | | | |
|--|-------------|---------|--------|--------|--------|--------|--------|---------|--------|--------|---------|---------|---------|
| | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| Spring Chinook | 22,326 | 15,941 | 33,748 | 26,947 | 8,757 | 4,034 | 16,389 | 14,694 | 16,285 | 11,853 | 51,765 | 83,283 | 102,716 |
| Snake River Wild Spring Chinook | 5,761 | 5,220 | 15,926 | 7,678 | 1,976 | 1,790 | 3,895 | 4,748 | 9,611 | 1,365 | 5,730 | 27,247 | 59,143 |
| Upper Columbia Wild Spring Chinook | 5,471 | 2,547 | 4,769 | 5,084 | 1,381 | 253 | 330 | 1,124 | 423 | 672 | 1,612 | 11,250 | 6,158 |
| Summer Chinook @Bonn | 21,323 | 16,876 | 9,726 | 16,423 | 12,521 | 10,717 | 11,763 | 17,700 | 15,371 | 17,102 | 15,525 | 49,976 | 72,230 |
| Snake River Wild Summer Chinook @Bonn | 4,352 | 3,546 | 530 | 4,140 | 245 | 495 | 2,705 | 5,526 | 4,159 | 1,999 | 885 | 12,547 | 4,421 |
| Priest Rapids Dam count Summer Chinook | 15,576 | 14,811 | 8,523 | 16,377 | 14,859 | 12,162 | 10,995 | 13,107 | 13,387 | 20,898 | 22,306 | 53,170 | 96,326 |
| Upper Columbia Wild Summer Chinook @PR | 14,018 | 13,330 | 7,671 | 12,283 | 11,144 | 9,122 | 8,246 | 9,830 | 10,040 | 15,674 | 16,730 | 39,878 | 72,245 |
| Upper Columbia Wild Summer Chinook @Bonn | 16,971 | 13,330 | 9,196 | 12,283 | 12,276 | 10,222 | 9,058 | 12,174 | 11,212 | 15,103 | 14,640 | 37,429 | 67,809 |
| Fall Chinook @Bonn | 150,334 | 114,335 | 71,403 | 65,219 | 85,449 | 68,259 | 84,640 | 106,504 | 83,183 | 79,147 | 77,574 | 107,785 | 166,096 |
| Snake River Wild Fall Chinook @Bonn | 569 | 1,899 | 1,412 | 1,490 | 1,054 | 1,205 | 1,849 | 1,929 | 835 | 2,539 | 1,833 | 5,000 | 5,000 |
| Hanford Reach @Bonn | 142,581 | 104,471 | 61,944 | 51,099 | 70,695 | 54,640 | 66,284 | 73,267 | 58,817 | 53,735 | 61,039 | 77,022 | 118,454 |
| Hanford Reach | 56,204 | 50,773 | 41,255 | 30,555 | 48,295 | 38,381 | 37,548 | 37,685 | 29,682 | 26,898 | 35,319 | 44,567 | 68,541 |
| Deschutes River | 2,224 | 3,532 | 2,776 | 8,239 | 5,801 | 7,588 | 8,763 | 20,687 | 10,925 | 6,527 | 3,981 | 11,177 | 12,252 |
| Wind, Klick, BWS | 4,960 | 4,230 | 5,090 | 4,291 | 7,114 | 4,129 | 7,569 | 10,556 | 12,510 | 16,067 | 10,651 | 13,965 | 27,608 |
| Umatilla | 0 | 203 | 181 | 100 | 785 | 697 | 175 | 65 | 96 | 279 | 70 | 621 | 2,782 |
| Summer Steelhead | 41,700 | 63,500 | 54,900 | 35,800 | 30,500 | 30,800 | 34,800 | 37,200 | 39,800 | 65,600 | 132,300 | 157,300 | 129,300 |
| Sockeye | 49,581 | 76,481 | 84,992 | 80,178 | 12,678 | 8,773 | 30,255 | 46,927 | 13,218 | 17,877 | 93,391 | 114,933 | 49,610 |
| Coho @Bonn dam (assuming 10% wild) | 1,160 | 5,890 | 1,780 | 1,060 | 2,030 | 1,040 | 1,570 | 2,420 | 4,630 | 4,070 | 8,580 | 25,950 | 8,780 |

Sockeye are assumed to be 100 percent wild.

Spring, summer, and fall chinook numbers were estimated based on a multitude of assumptions.

Coho were assumed to be 10 percent wild.

Source: Washington Department of Fish and Wildlife

Table 13 Commercial Landings of Salmon and Steelhead from the Columbia River, 1866-2002 (Non-Indian and Treaty Indian combined) Millions of Pounds Zone 1 - 6 1866 0.2720 1879 32.6400 **1892** 33.1390 1905 37.8001 **1918** 44.1254 **1931** 27.0318 **1944** 17.6432 1957 7.3229 1970 12.5828 1983 1.2495 1996 1.2240 1880 36.0400 1893 28.2796 1906 35.6531 **1919** 44.9345 **1932** 23.3302 1945 17.3686 1958 8.1144 1971 1984 4.7313 1867 9.0041 1997 1.9040 1959 1972 1868 1881 37.4000 **1894** 33.3268 **1907** 28.7206 **1920** 36.3115 1933 26.8468 **1946** 18.0781 6.0212 7.8827 1985 5.3825 1998 6.8000 1882 36.8084 **1895** 43.1593 **1934** 27.9019 1960 5.1539 1973 11.1252 1986 12.2769 1869 **1908** 24.3409 **1921** 26.7125 **1947** 21.6640 1999 1870 10.2000 1883 42.7992 1896 32.7554 1909 24.5353 **1922** 30.1527 **1935** 25.7560 **1948** 21.2466 1961 5.3304 1974 6.2666 1987 11.3547 2000 2001

13.6000 1884 42.1600 1897 38.0250 1910 35.3304 **1923** 35.6673 **1936** 23.5286 1949 13.0507 1962 6.8824 1975 8.2431 1988 14.1987 17.0000 1885 37.6584 1898 33.9502 **1911** 49.4800 **1924** 38.1671 **1937** 24.6735 1950 13.2843 1963 5.8842 1976 7.0193 1989 9.4118 1872 17.0000 **1925** 42.3334 1964 6.9606 1977 5.4335 3.9369 1873 1886 30.4980 1899 24.0036 **1912** 27.5302 1938 18.8339 1951 12.9132 1990 **1913** 26.5562 1874 23.8000 **1887** 24.2080 **1900** 25.7990 **1926** 35.5667 1939 17.9112 1952 10.7243 1965 8.5838 1978 5.0410 1991 5.0364 25.5000 1888 25.3284 1901 29.8324 **1914** 38.5013 1927 37.6884 1940 19.3201 1953 9.7178 1966 8.4225 1979 4.3933 1992 1.7282 1875 1980 30.6000 1889 21.0722 1902 26.2000 **1915** 43.8387 **1928** 33.1271 1941 31.6027 1954 7.6303 1967 9.4424 4.2635 1993 1.4127 1877 25.8400 1890 29.6326 1903 30.4887 **1916** 42.7463 **1929** 32.3213 **1942** 26.5462 1955 10.8267 1968 5.5862 1981 2.3291 1994 1.2203 **1878** 31.2800 **1891** 27.1288 **1904** 36.8639 **1917** 40.4480 **1930** 31.9234 **1943** 14.7533 1956 9.7863 1969 8.0427 1982 4.7556 1995 0.8985

Source: Oregon Department of Fish and Wildlife and Washington Department of Fish and Wildlife

1.3349

1.1596

0.9012

1.6181

2.7605

4.5920

4.7512

2002

| am | Wildlife Species | HUs Lost | HUs Acquired | HUs Remaining | Percent Completed | Dam | Wildlife Species | HUs Lost | HUs Acquired | HUs Remaining | Percent Completed |
|---------------|------------------------|---------------|-----------------|------------------|----------------------|---------------|------------------------|-------------|-----------------|------------------|------------------------|
| lbeni Falls | Bald Eagle (breeding) | 4,508 | 301 | 4,207 | 6.68% | Bonneville WA | Black-capped Chickadee | 511 | 429 | 82 | 83.95% |
| lbeni Falls | Bald Eagle (wintering) | 4,365 | 314 | 4,051 | 7.19% | Bonneville WA | Canada Goose | 1,222 | 1,112 | 110 | 91.00% |
| lbeni Falls | Black-capped Chickadee | 2,286 | 117 | 2,169 | 5.12% | Bonneville WA | Great Blue Heron | 2,150 | 607 | 1,543 | 28.23% |
| lbeni Falls | Canada Goose | 4,699 | 1,161 | 3,538 | 24.71% | Bonneville WA | Lesser Scaup | 0 | 0 | 0 | 0.00% |
| lbeni Falls | Mallard | 5,985 | 227 | 5,758 | 3.79% | Bonneville WA | Mink | 811 | 1,687 | -876 | 208.01% |
| beni Falls | Muskrat | 1,756 | 82 | 1,674 | 4.67% | Bonneville WA | Spotted Sandpiper | 1,383 | 0 | 1,383 | 0.00% |
| beni Falls | Redhead Duck | 3,379 | 0 | 3,379 | 0.00% | Bonneville WA | Yellow Warbler | 82 | 40 | 42 | 48.78% |
| lbeni Falls | White-tailed Deer | 1,680 | 30 | 1,650 | 1.79% | Bonneville WA | All Species | 6,159 | 3,875 | 2,284 | 62.92% |
| lbeni Falls | Yellow Warbler | 0 | 59 | -59 | 0.00% | Chief Joseph | Bobcat | 401 | 132 | 269 | 32.92% |
| lbeni Falls | All Species | 28,658 | 2,291 | 26,367 | 7.99% | Chief Joseph | Canada Goose | 213 | 10 | 203 | 4.69% |
| nderson Ranch | Black-capped Chickadee | 890 | 0 | 890 | 0.00% | Chief Joseph | Lesser Scaup | 0 | 0 | 0 | 0.00% |
| nderson Ranch | Blue Grouse | 1,980 | 0 | 1,980 | 0.00% | Chief Joseph | Lewis Woodpecker | 286 | 141 | 145 | 49.30% |
| nderson Ranch | Common Snipe | 0 | 889 | -889 | 0.00% | Chief Joseph | Mink | 920 | 137 | 783 | 14.89% |
| nderson Ranch | Mallard | 1,048 | 81 | 967 | 7.73% | Chief Joseph | Mule Deer | 1,992 | 409 | 1,583 | 20.53% |
| nderson Ranch | Mink | 1.732 | 0 | 1,732 | 0.00% | Chief Joseph | Ring-necked Pheasant | 239 | 0 | 239 | 0.00% |
| nderson Ranch | Mule Deer | 2.689 | Ô | 2.689 | 0.00% | Chief Joseph | Sage Grouse | 1.179 | 554 | 625 | 46.99% |
| nderson Ranch | Peregrine Falcon | 2,000 | Ô | 0 | 0.00% | Chief Joseph | Sharp-tailed Grouse | 2,290 | 14 | 2,276 | 0.61% |
| nderson Ranch | Ruffed Grouse | 919 | 0 | 919 | 0.00% | Chief Joseph | Spotted Sandpiper | 1,255 | 10 | 1,245 | 0.80% |
| nderson Ranch | Western Meadowlark | 0 | 74 | -74 | 0.00% | Chief Joseph | Yellow Warbler | 58 | 26 | 32 | 44.83% |
| nderson Ranch | Yellow Warbler | 361 | 3 | 358 | 0.83% | Chief Joseph | All Species | 8,833 | 1,433 | 7,400 | 16.22% |
| nderson Ranch | All Species | 9,619 | 1,047 | 8,572 | 10.88% | • | • | | , | • | |
| | • | • | • | • | | Cougar | American Dipper | 285 | 0 | 285 | 0.00% |
| g Cliff | Bald Eagle | 0 | 0 | 0 | 0.00% | Cougar | Bald Eagle | 0 | 0 | 0 | 0.00% |
| g Cliff | Beaver | 50 | 0 | 50 | 0.00% | Cougar | Beaver | 189 | 182 | 7 | 96.30% |
| ig Cliff | Black-tailed Deer | 81 | 0 | 81 | 0.00% | Cougar | Black Bear | 1,856 | 0 | 1,856 | 0.00% |
| ig Cliff | Common Merganser | 11 | 0 | 11 | 0.00% | Cougar | Black-tailed Deer | 1,192 | 0 | 1,192 | 0.00% |
| ig Cliff | Osprey | 0 | 0 | 0 | 0.00% | Cougar | Cougar | 1,472 | 0 | 1,472 | 0.00% |
| ig Cliff | Pileated Woodpecker | 71 | 0 | 71 | 0.00% | Cougar | Harlequin duck | 282 | 0 | 282 | 0.00% |
| g Cliff | River Otter | 38 | 0 | 38 | 0.00% | Cougar | Osprey | 0 | 0 | 0 | 0.00% |
| g Cliff | Roosevelt Elk | 81 | 0 | 81 | 0.00% | Cougar | Pileated Woodpecker | 1,938 | 0 | 1,938 | 0.00% |
| g Cliff | Ruffed Grouse | 81 | 0 | 81 | 0.00% | Cougar | River Otter | 189 | 0 | 189 | 0.00% |
| g Cliff | All Species | 413 | 0 | 413 | 0.00% | Cougar | Roosevelt Elk | 1,484 | 0 | 1,484 | 0.00% |
| ack Canyon | Black-capped Chickadee | 0 | 0 | 0 | 0.00% | Cougar | Ruffed Grouse | 293 | 0 0 | 293 | 0.00% |
| ack Canyon | Canada Goose | 214 | 0 | 214 | 0.00% | Cougar | Spotted Owl | 1,774 | • | 1,774 | 0.00% |
| ack Canyon | Mallard | 270 | 0 | 270 | 0.00% | Cougar | Waterfowl | 170 | 0 | 0 | 0.00% |
| ack Canyon | Mink | 652 | 1 | 651 | 0.15% | Cougar | Yellow Warbler | 170 | 25 | 145 | 14.71% 1.86% |
| ack Canyon | Mule Deer | 242 | 53 | 189 | 21.90% | Cougar | All Species | 11,124 | 207 | 10,917 | 1.86% |
| ack Canyon | Ring-necked Pheasant | 260 | 0 | 260 | 0.00% | Detroit | Bald Eagle | 0 | 0 | 0 | 0.00% |
| ack Canyon | Sharp-tailed Grouse | 532 | 0 | 532 | 0.00% | Detroit | Beaver | 715 | 0 | 715 | 0.00% |
| ack Canyon | Yellow Warbler | 0 | 3 | -3 | 0.00% | Detroit | Black-tailed Deer | 3,061 | 0 | 3,061 | 0.00% |
| ack Canyon | All Species | 2,170 | 57 | 2,113 | 2.63% | Detroit | Common Merganser | 0 | 0 | 0 | 0.00% |
| onneville OR | Black-capped Chickadee | 511 | 189 | 322 | 36.99% | Detroit | Osprey | 0 | 0 | 0 | 0.00% |
| onneville OR | Canada Goose | 1,222 | 109 | 322 1,222 | 0.00% | Detroit | Pileated Woodpecker | 1,156 | 0 | 1,156 | 0.00% |
| onneville OR | Great Blue Heron | 2,150 | 388 | 1,762 | 18.05% | Detroit | River Otter | 882 | 0 | 882 | 0.00% |
| onneville OR | Lesser Scaup | 2,150 | 300 0 | 0 | 0.00% | Detroit | Roosevelt Elk | 2,210 | 0 | 2,210 | 0.00% |
| onneville OR | Mink | 811 | 0 | 811 | 0.00% | Detroit | Ruffed Grouse | 3,028 | 0 | 3,028 | 0.00% |
| onneville OR | Spotted Sandpiper | 1,383 | 2 | 1,381 | 0.00% | Detroit | Spotted Owl | 246 | 0 | 246 | 0.00% |
| onneville OR | Yellow Warbler | 82 | 11 | 71 | 13.41% | Detroit | All Species | 11,298 | 0 | 11,298 | 0.00% |
| onneville OR | All Species | 6,1 59 | 590 | 5,569 | 9.58% | | | | | | |

| Table 14A Wildlife Accounting by Species and Dam | Table 14A | Wildlife | Accounting | by S | Species | and Dam |
|--|-----------|----------|------------|------|---------|---------|
|--|-----------|----------|------------|------|---------|---------|

| Dam | Wildlife Species | HUs Lost | HUs Acquired | HUs Remaining | Percent Completed | Dam | Wildlife Species | HUs Lost | HUs Acquired | HUs Remaining | Percent Completed |
|---------------------------|-------------------------------------|-------------|-----------------|-----------------------|----------------------|--------------------------------|-------------------------------|--------------|-----------------|------------------|----------------------|
| Dexter | American Dipper | 119 | 0 | 119 | 0.00% | Green Peter | Osprey | 0 | 0 | 0 | 0.00% |
| Dexter | Bald Eagle | 0 | 0 | 0 | 0.00% | Green Peter | Pileated Woodpecker | 710 | 0 | 710 | 0.00% |
| Dexter | Beaver | 832 | 0 | 832 | 0.00% | Green Peter | River Otter | 575 | 0 | 575 | 0.00% |
| Dexter | Black-tailed Deer | 1,078 | 0 | 1,078 | 0.00% | Green Peter | Roosevelt Elk | 3,997 | 0 | 3,997 | 0.00% |
| Dexter | California quail | 664 | 0 | 664 | 0.00% | Green Peter | Ruffed Grouse | 3,264 | 0 | 3,264 | 0.00% |
| Dexter | Greater Scaup | 0 | 0 | 0 | 0.00% | Green Peter | All Species | 16,432 | 0 | 16,432 | 0.00% |
| Dexter | Mink | 832 | 0 | 832 | 0.00% | Hills Creek | American Dipper | 200 | 0 | 200 | 0.00% |
| Dexter | Osprey | 0 | 0 | 0 | 0.00% | Hills Creek | Bald Eagle | 0 | 0 | 0 | 0.00% |
| Dexter | Red Fox | 508 | 0 | 508 | 0.00% | Hills Creek | Beaver | 326 | 955 | -629 | 292.94% |
| Dexter | Ring-necked Pheasant | 332 | 0 | 332 | 0.00% | Hills Creek | Black Bear | 2,958 | 66 | 2,892 | 2.23% |
| Dexter | Ruffed Grouse | 701 | 0 | 701 | 0.00% | Hills Creek | Black-tailed Deer | 2,912 | 259 | 2,653 | 8.89% |
| Dexter | Western Gray Squirrel | 284 644 | 0 | 284 | 0.00% | Hills Creek | Cougar | 2,381 | 110 | 2,271 | 4.62% |
| Dexter | Wood Duck | | 0 | 644 | 0.00% | Hills Creek | Harlequin duck | 269 | 0 | 269 | 0.00% |
| Dexter | Yellow Warbler | 654 | 0 0 | 654 | 0.00% | Hills Creek | Osprey | 0 | 0 | 0 | 0.00% |
| Dexter | All Species | 6,648 | U | 6,648 | 0.00% | Hills Creek | Pileated Woodpecker | 3,201 | 0 | 3,201 | 0.00% |
| Foster | Bald Eagle | 0 | 0 | 0 | 0.00% | Hills Creek | River Otter | 384 | 0 | 384 | 0.00% |
| Foster | Beaver | 245 | 0 | 245 | 0.00% | Hills Creek | Roosevelt Elk | 3,203 | 106 | 3,097 | 3.31% |
| Foster | Black-tailed Deer | 890 | 0 | 890 | 0.00% | Hills Creek | Ruffed Grouse | 468 | 0 | 468 | 0.00% |
| Foster | Osprey | 0 | 0 | 0 | 0.00% | Hills Creek | Spotted Owl | 2,977 | 0 | 2,977 | 0.00% |
| Foster | Ring-necked Pheasant | 385 | 0 | 385 | 0.00% | Hills Creek | Waterfowl | 0 210 | 0 | 0 | 0.00% |
| Foster | River Otter | 340 | 0 | 340 | 0.00% | Hills Creek | Yellow Warbler | | 0 | 210 | 0.00% |
| Foster | Roosevelt Elk | 652 | 0 | 652 | 0.00% | Hills Creek | All Species | 19,489 | 1,496 | 17,993 | 7.68% |
| Foster | Ruffed Grouse | 853 | 0 | 853 | 0.00% | John Day OR | Black-capped Chickadee | 435 | 0 | 435 | 0.00% |
| Foster | Wood Duck | 179 | 0 | 179 | 0.00% | John Day OR | California quail | 3,162 | 0 | 3,162 | 0.00% |
| Foster | All Species | 3,544 | 0 | 3,544 | 0.00% | John Day OR | Canada Goose | 4,005 | 0 | 4,005 | 0.00% |
| Grand Coulee | Black-capped Chickadee | 0 | 2 | -2 | 0.00% | John Day OR | Great Blue Heron | 1,593 | 0 | 1,593 | 0.00% |
| Grand Coulee | Blue Grouse | 0 | 954 | -954 | 0.00% | John Day OR | Lesser Scaup | 0 | 0 | 0 | 0.00% |
| Grand Coulee | Bobcat | 0 | 8 | -8 | 0.00% | John Day OR | Mallard | 3,700 | 0 | 3,700 | 0.00% |
| Grand Coulee | Canada Goose (nesting) | 74 | 0 | 74 | 0.00% | John Day OR | Mink Mule Deer | 719 0 | 7 5.966 | 712 5.066 | 0.97% 0.00% |
| Grand Coulee | Downy Woodpecker | 0 | 1,495 | -1,495 | 0.00% | John Day OR John Day OR | Spotted Sandpiper | 1,593 | 5,966 0 | -5,966 1.593 | 0.00% |
| Grand Coulee | Great Blue Heron | 0 | 4,500 | -4,500 | 0.00% | John Day OR | Western Meadowlark | 2,530 | 8,070 | -5,540 | 318.97% |
| Grand Coulee | Mallard | 0 | 2 | -2 | 0.00% | John Day OR | Yellow Warbler | 543 | 14 | 529 | 2.58% |
| Grand Coulee | Mink | 0 | 24 | -24 | 0.00% | John Day OR | All Species | 18,280 | 14,057 | 4,223 | 76.90% |
| Grand Coulee | Mourning Dove | 9,316 | 1,001 | 8,315 | 10.74% | • | • | , | , | • | |
| Grand Coulee | Mule Deer | 27,133 | 17,172 | 9,961 | 63.29% | John Day WA | Black-capped Chickadee | 435 | 677 | -242 | 155.63% |
| Grand Coulee | Pigmy Rabbit | 0 | 1,246 | -1,246 | 0.00% | John Day WA | California quail | 3,162 | 4,581 | -1,419 | 144.88% |
| Grand Coulee | Riparian Forest | 1,632 | 200 | 1,432 | 12.25% | John Day WA | Canada Goose | 4,005 | 2,742 | 1,263 | 68.46% |
| Grand Coulee | Riparian Shrub | 27 | 0 | 27 | 0.00% | John Day WA | Great Blue Heron | 1,593 0 | 1,691 0 | -98 0 | 106.15% |
| Grand Coulee | Ruffed Grouse | 16,502 | 2,908 | 13,594 | 17.62% | John Day WA | Lesser Scaup Mallard | 3,700 | 3,083 | 617 | #DIV/0! 83.32% |
| Grand Coulee | Sage Grouse | 2,746 | 7,432 | -4,686 | 270.65% | John Day WA John Day WA | Mink | 3,700 719 | 3,063 1,430 | -711 | 03.32% 198.89% |
| Grand Coulee | Sharp-tailed Grouse | 32,723 | 14,789 | 17,934 | 45.19% | John Day WA | Spotted Sandpiper | 1.593 | 1,430 | 1,593 | 0.00% |
| Grand Coulee | Western Meadowlark | 04.000 | 286 | -286 | 0.00% | John Day WA | Western Meadowlark | 2,530 | 1,927 | 603 | 76.17% |
| Grand Coulee | White-tailed Deer Yellow Warbler | 21,632 0 | 9,064 129 | 12,568 | 41.90% 0.00% | John Day WA | Yellow Warbler | 543 | 667 | -124 | 122.84% |
| Grand Coulee Grand Coulee | | 111,785 | 61,212 | -129 50,573 | 54.76% | John Day WA | All Species | 18,280 | 16.798 | 1,482 | 91.89% |
| | All Species | • | • | • | | • | • | 350 | 0 | 350 | 0.00% |
| Green Peter | Bald Eagle | 0 | 0 | 0 | 0.00% | Lookout Point Lookout Point | American Dipper Bald Eagle | 350 | 0 | 350 0 | 0.00% |
| Green Peter | Band-tailed Pigeon | 3,487 | 0 | 3,487 | 0.00% | Lookout Point | Beaver | 1,739 | 0 | 1,739 | 0.00% |
| Green Peter | Beaver | 381 | 0 | 381 | 0.00% | Lookout Point | Black-tailed Deer | 4.043 | 0 | 4.043 | 0.00% |
| Green Peter | Black-tailed Deer | 3,997 | 0 | 3,997 | 0.00% | Lookout Point | California quail | 1,937 | 0 | 1,937 | 0.00% |
| Green Peter | Common Merganser | 21 | 0 | 21 | 0.00% | Lookout Point | Common Merganser | 95 | Ö | 95 | 0.00% |
| | | | | | | | - 3 | | - | | |

| m | Wildlife Species | HUs Lost | HUs Acquired | HUs Remaining | Percent Completed | Dam | Wildlife Species | HUs Lost | HUs Acquired | HUs Remaining | Percent Complete |
|--------------------|------------------------|-------------|-----------------|------------------------|----------------------|---------------|-------------------------|-------------|-----------------|------------------|---------------------|
| okout Point | Mink | 1,586 | 0 | 1,586 | 0.00% | McNary WA | Western Meadowlark | 2,775 | 1,130 | 1,645 | 40.72% |
| okout Point | Osprey | 0 | 0 | 0 | 0.00% | McNary WA | Yellow Warbler | 263 | 396 | -133 | 150.57% |
| kout Point | Pileated Woodpecker | 1,614 | 0 | 1,614 | 0.00% | McNary WA | All Species | 18,834 | 22,041 | -3,207 | 117.03% |
| kout Point | Red Fox | 2,082 | 0 | 2,082 | 0.00% | Ministra | Pald Faula (viintarias) | | . 00 | | 0.000/ |
| kout Point | Ring-necked Pheasant | 1,654 | 0 | 1,654 | 0.00% | Minidoka | Bald Eagle (wintering) | 0 | 89 | -89 | 0.00% |
| kout Point | Roosevelt Elk | 3,668 | 0 | 3,668 | 0.00% | Minidoka | Mallard | 0 | 0 | 0 | 0.00% |
| kout Point | Ruffed Grouse | 2,457 | 0 | 2,457 | 0.00% | Minidoka | Marsh Wren | 0 | 0 | 0 | 0.00% |
| kout Point | Spotted Owl | 714 | 0 | 714 | 0.00% | Minidoka | Mule Deer | 3,413 | 1,632 | 1,781 | 47.82% |
| kout Point | Western Gray Squirrel | 1,070 | 0 | 1,070 | 0.00% | Minidoka | Redhead Duck | 0 | 0 | 0 | 0.00% |
| kout Point | Wood Duck | 1.124 | 0 | 1,124 | 0.00% | Minidoka | River Otter | 2,993 | 0 | 2,993 | 0.00% |
| kout Point | Yellow Warbler | 1,321 | Õ | 1,321 | 0.00% | Minidoka | Sage Grouse | 3,755 | 0 | 3,755 | 0.00% |
| kout Point | All Species | 25,454 | Ŏ | 25,454 | 0.00% | Minidoka | Western Grebe | 0 | 0 | 0 | 0.00% |
| | • | | | • | | Minidoka | Yellow Warbler | 342 | 0 | 342 | 0.00% |
| er Snake | Black-capped Chickadee | 0 | 1,014 | -1,014 | 0.00% | Minidoka | All Species | 10,503 | 1,721 | 8,782 | 16.39% |
| er Snake | California quail | 20,508 | 1,936 | 18,572 | 9.44% | Palisades | Bald Eagle (breeding) | 5,941 | 3,329 | 2,612 | 56.03% |
| er Snake | Canada Goose | 2,040 | 7 | 2,033 | 0.34% | Palisades | Bald Eagle (wintering) | 18,565 | 6,974 | 11,591 | 37.57% |
| er Snake | Downy Woodpecker | 365 | 238 | 127 | 65.21% | Palisades | Black-capped Chickadee | 1,358 | 480 | 878 | 35.35% |
| er Snake | Mallard (nesting) | 0 | 365 | -365 | 0.00% | | Canada Goose | 805 | 460 388 | 676 417 | 48.20% |
| er Snake | Mink | 0 | 48 | -48 | 0.00% | Palisades | | | | | |
| er Snake | Mule Deer | 0 | 1,456 | -1,456 | 0.00% | Palisades | Mallard | 2,622 | 998 | 1,624 | 38.06% |
| er Snake | Ring-necked Pheasant | 2,647 | 49 | 2,598 | 1.85% | Palisades | Mink | 2,276 | 653 | 1,623 | 28.69% |
| er Snake | Sage Grouse | 0 | 45 | -45 | 0.00% | Palisades | Mule Deer | 2,454 | 2,607 | -153 | 106.23% |
| er Snake | Song Sparrow | 288 | 1,060 | -772 | 368.06% | Palisades | Peregrine Falcon | 0 | 0 | 0 | 0.00% |
| ver Snake | Western Meadowlark | 0 | 2,207 | -2,207 | 0.00% | Palisades | Ruffed Grouse | 2,331 | 491 | 1,840 | 21.06% |
| er Snake | Yellow Warbler | 927 | 436 | 491 | 47.03% | Palisades | Yellow Warbler | 718 | 160 | 558 | 22.28% |
| ver Snake | All Species | 26,775 | 8,861 | 17,914 | 33.09% | Palisades | All Species | 37,070 | 16,080 | 20,990 | 43.38% |
| Nary OR | Black-capped Chickadee | 0 | 1,202 | -1,202 | 0.00% | The Dalles OR | Black-capped Chickadee | 91 | 0 | 91 | 0.00% |
| Nary OR | Blue Grouse | 0 | 408 | -408 | 0.00% | The Dalles OR | Canada Goose | 220 | 0 | 220 | 0.00% |
| Nary OR | California quail | 1,263 | 1,448 | -185 | 114.65% | The Dalles OR | Great Blue Heron | 213 | 0 | 213 | 0.00% |
| Nary OR | Canada Goose | 697 | 0 | 697 | 0.00% | The Dalles OR | Lesser Scaup | 0 | 0 | 0 | 0.00% |
| Nary OR | Downy Woodpecker | 75 | 845 | -770 | 1126.67% | The Dalles OR | Mink | 165 | 0 | 165 | 0.00% |
| Nary OR | Great Blue Heron | 0 | 39 | -39 | 0.00% | The Dalles OR | Spotted Sandpiper | 267 | 0 | 267 | 0.00% |
| Vary OR | Mallard (nesting) | 1,392 | 93 | 1,299 | 6.68% | The Dalles OR | Western Meadowlark | 124 | 0 | 124 | 0.00% |
| lary OR | Mallard (wintering) | 1,332 | 0 | 0 | 0.00% | The Dalles OR | Yellow Warbler | 85 | 0 | 85 | 0.00% |
| Nary OR | Mink | 250 | 145 | 105 | 58.00% | The Dalles OR | All Species | 1,165 | 0 | 1,165 | 0.00% |
| lary OR | Spotted Sandpiper | 273 | 20 | 253 | 7.33% | The Dalles WA | Black-capped Chickadee | 91 | 272 | -181 | 298.90% |
| Nary OR Nary OR | Western Meadowlark | 273 694 | 1,981 | -1,287 | 285.45% | The Dalles WA | Canada Goose | 220 | 734 | -101 -514 | 333.64% |
| Nary OR Nary OR | Yellow Warbler | 66 | 284 | -1,20 <i>1</i> -218 | 430.30% | The Dalles WA | Great Blue Heron | 213 | 734 111 | -514 102 | 52.11% |
| | | | | | | | | 0 | 0 | 0 | |
| lary OR | All Species | 4,710 | 6,465 | -1,755 | 137.26% | The Dalles WA | Lesser Scaup | | | | 0.00% |
| lary WA | Black-capped Chickadee | 0 | 3,178 | -3,178 | 0.00% | The Dalles WA | Mink | 165 | 410 | -245 | 248.48% |
| lary WA | Blue Grouse | 0 | 137 | -137 | 0.00% | The Dalles WA | Spotted Sandpiper | 267 | 158 | 109 | 59.18% |
| lary WA | California quail | 5,051 | 10.275 | -5,224 | 203.43% | The Dalles WA | Western Meadowlark | 124 | 58 | 66 | 46.77% |
| Nary WA | Canada Goose | 2,787 | 2,323 | 464 | 83.35% | The Dalles WA | Yellow Warbler | 85 | 156 | -71 | 183.53% |
| lary WA | Downy Woodpecker | 301 | 1,757 | -1,456 | 583.72% | The Dalles WA | All Species | 1,165 | 1,899 | -734 | 163.00% |
| Nary WA | Great Blue Heron | 0 | 1,737 | -117 | 0.00% | Total | | 404,567 | 160,130 | 244,437 | |
| Nary WA | Mallard (nesting) | 5,567 | 1.803 | 3,764 | 32.39% | iotui | | 707,001 | 100,100 | £77,701 | |
| Nary WA | Mallard (wintering) | 0,307 | 0 | 0 | 0.00% | | | | | | |
| Nary WA | Mink | 1,000 | 925 | 75 | 92.50% | | | | | | |
| NGI Y VVA | IVIIIIIX | 1,000 | 0 | 1,090 | 0.00% | | | | | | |

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2003 Expenditures Report

Table 14B Wildlife Habitat Units Lost, Acquired and Estimated, by Dam Group

| Dam Group | Dam | HUs Lost | Total HUs Acquired & Estimated* | Percent Completed |
|----------------|-----------------------|----------|---------------------------------|----------------------|
| Lower Columbia | Bonneville | 12318 | 12251 | 99.5% |
| Lower Columbia | John Day | 36560 | 30855 | 84.4% |
| Lower Columbia | McNary | 23544 | 29234 | 124.2% |
| Lower Columbia | The Dalles | 2330 | 1899 | 81.5% |
| | | 74752 | 74239 | 99.3% |
| Lower Snake | Four Lower Snake Dams | 26775 | 8861 | 33.1% |
| Upper Columbia | Albeni Falls | 28658 | 4188 | 14.6% |
| Upper Columbia | Chief Joseph | 8833 | 1433 | 16.2% |
| Upper Columbia | Grand Coulee | 111785 | 61553 | 55.1% |
| | | 149276 | 67174 | 45.0% |
| Upper Snake | Anderson Ranch | 9619 | 1047 | 10.9% |
| Upper Snake | Black Canyon | 2170 | 57 | 2.6% |
| Upper Snake | Minidoka | 10503 | 1833 | 17.5% |
| Upper Snake | Palisades | 37070 | 16080 | 43.4% |
| | | 59362 | 19017 | 32.0% |
| Willamette | Big Cliff | 413 | 32 | 7.7% |
| Willamette | Cougar | 11124 | 307 | 2.8% |
| Willamette | Detroit | 11298 | 58 | 0.5% |
| Willamette | Dexter | 6648 | 150 | 2.3% |
| Willamette | Foster | 3544 | 96 | 2.7% |
| Willamette | Green Peter | 16432 | 0 | 0.0% |
| Willamette | Hills Creek | 19489 | 1496 | 7.7% |
| Willamette | Lookout Point | 25454 | 0 | 0.0% |
| | | 94402 | 2139 | 2.3% |
| | Grand Total | 404567 | 171430 | 42.4% |

^{*} Estimated HUs are those not yet credited by Bonneville against losses.

Source: Bonneville Power Administration

Table 14C Wildlife Habitat Units Lost, Gained*, Acquired, Estimated**, and Total by Dam or Area

| Dam | HUs Lost | HUs Gained* | HUs Acquired | HUs Estimated** | Total Acquired & Estimated** Hus |
|----------------|-------------|----------------|-----------------|--------------------|-------------------------------------|
| Albeni Falls | 28,658 | 171 | 2,306 | 1,882 | 4,188 |
| Anderson Ranch | 9,619 | 0 | 1,047 | 0 | 1,047 |
| Big Cliff | 413 | 40 | 0 | 32 | 32 |
| Black Canyon | 2,170 | 76 | 57 | 0 | 57 |
| Bonneville OR | 6,159 | 1,335 | 590 | 0 | 590 |
| Bonneville WA | 6,159 | 1,335 | 3,875 | 7,786 | 11,661 |
| Chief Joseph | 8,833 | 1,440 | 1,433 | 0 | 1,433 |
| Cougar | 11,124 | 1,637 | 207 | 100 | 307 |
| Detroit | 11,298 | 3,233 | 0 | 58 | 58 |
| Dexter | 6,648 | 1,214 | 0 | 150 | 150 |
| Foster | 3,544 | 926 | 0 | 96 | 96 |
| Grand Coulee | 111,785 | 0 | 61,212 | 341 | 61,553 |
| Green Peter | 16,432 | 4,742 | 0 | 0 | 0 |
| Hills Creek | 19,489 | 853 | 1,496 | 0 | 1,496 |
| John Day OR | 18,280 | 7,199 | 14,057 | 0 | 14,057 |
| John Day WA | 18,280 | 7,199 | 16,798 | 0 | 16,798 |
| Lookout Point | 25,454 | 2,636 | 0 | 0 | 0 |
| Lower Snake | 26,775 | 0 | 8,861 | 0 | 8,861 |
| McNary OR | 4,710 | 2,749 | 6,465 | 0 | 6,465 |
| McNary WA | 18,834 | 10,995 | 22,041 | 728 | 22,769 |
| Minidoka | 10,503 | 5,129 | 1,721 | 112 | 1,833 |
| Palisades | 37,070 | 0 | 16,080 | 0 | 16,080 |
| The Dalles OR | 1,165 | 289 | 0 | 0 | 0 |
| The Dalles WA | 1,165 | 289 | 1,899 | 0 | 1,899 |
| Total | 404,567 | 53,487 | 160,145 | 11,285 | 171,430 |

^{*} Gained HUs are those that resulted from inundation and created habitat for some species.

Source: Bonneville Power Administration

^{**} Estimated HUs are those not yet credited by Bonneville against losses.

| Table 14D | BPA Expenditures for Individual Wildlife Tracts |
|-----------|---|
|-----------|---|

| WL Site | Tract | Acres Protected | Purchase I Cost | Purchase Type | WL Site | Tract | Acres Protected | Purchase Cost | Purchase Type |
|---------------------------|-----------------------------|--------------------|--------------------|------------------|----------------------------------|--------------------------------|--------------------|------------------|------------------|
| Blue Creek Winter Range | Abrahamson Property (A 322) | 78.00 | \$42,237.00 | Fee Title | McCoy Lake Watershed | Kenworthy Property | 40.00 | \$60,000.00 | Fee Title |
| Blue Creek Winter Range | Blue Creek Land Swap | 701.00 | \$812,000.00 | Exchange | McCoy Lake Watershed | McCrea Property (A 401 A) | 35.00 | \$19,530.00 | Fee Title |
| Boise River WMA | Krueger | 166.00 | \$332,500.00 | Fee Title | McCoy Lake Watershed | People Living God Prop. | 440.00 | \$498,000.00 | Fee Title |
| Boundary Creek WMA | Boundary Creek | 1,405.00 | \$672,885.00 | Fee Title | Muddy Cr / Marys River | Muddy Cr / Marys River | 222.00 | \$387,500.00 | Fee Title |
| Burlington Bottoms | Burlington Bottoms | 417.00 | \$700,000.00 | Fee Title | Pend Oreille Wetlands (Kalispel) | Pend Oreille Wetlands I | 436.00 | \$427,185.00 | Fee Title |
| Canby Landing | Canby Property | 23.00 | \$250,000.00 | Fee Title | Pend Oreille Wetlands (Kalispel) | Pend Oreille Wetlands II | 164.00 | \$199,500.00 | Fee Title |
| Deer Parks WMU | Alllen | 81.00 | \$283.800.00 | none/unknown | Perkins Lake | Perkins Lake Tract | 98.00 | \$200,000.00 | Fee Title |
| Deer Parks WMU | BeaverDick (Kinghorn 1) | 310.00 | \$465,000.00 | Fee Title | Pine Creek | Pine Creek | 24,304.00 | \$3,200,000.00 | Fee Title |
| Deer Parks WMU | Boyle Ranch | 2.556.00 | \$5,200,000.00 | Fee Title | Precious Lands WMA | Precious Lands | 15,325.00 | \$4,250,524.00 | Fee Title |
| Deer Parks WMU | Horkley | 128.00 | \$336,000.00 | none/unknown | Rainwater Ranch | Rainwater Ranch | 8,678.00 | \$4,085,550.00 | Fee Title |
| Deer Parks WMU | Menan (Kinghorn 2) | 140.00 | \$220,350.00 | Fee Title | Rudeen | Rudeen | 2.450.00 | \$1,700,000.00 | Fee Title |
| Denny Jones | Denny Jones Ranch | 6,385.00 | \$1,700,000.00 | Fee Title | Sage Flat WA | Sage Flat | 8,380.00 | \$1,526,057.00 | Mix |
| Fox Creek | Kieffer Property | 40.00 | \$64.000.00 | Fee Title | Scotch Creek WA | Chesaw | 4,290.00 | \$9,000.00 | Fee Title |
| Fox Creek | Smith Property | 160.00 | \$320,000.00 | Fee Title | Scotch Creek WA | Scotch Creek | 7,300.00 | \$295,291.00 | Fee Title |
| Goose Haven Lake | Bader | 648.00 | \$800,324.00 | none/unknown | Scotch Creek WA | Tunk | 320.00 | \$158,665.00 | Fee Title |
| Hellsgate | Berg | 6.300.00 | \$2.000,000.00 | Fee Title | Soda Hills WHMA | Soda Hills | 2,563.00 | \$1,282,000.00 | Fee Title |
| Hellsgate | Bill Kuenhe | 4,814.00 | \$2,275,000.00 | Fee Title | Sorenson | Sorenson | 42.00 | \$172,955.00 | Fee Title |
| Hellsgate | Colville Allotments | 80.00 | \$21.746.00 | Fee Title | Steigerwald Lake NWR | Bliss | 9.00 | \$110,000.00 | Fee Title |
| Hellsgate | Covington | 129.00 | \$68,000.00 | Fee Title | Steigerwald Lake NWR | Burlington Northern | 27.00 | \$139.000.00 | Fee Title |
| Hellsgate | Friedlander | 60.00 | \$47.116.00 | Fee Title | Steigerwald Lake NWR | James | 90.00 | \$594,000.00 | Fee Title |
| Hellsgate | Graves | 2.700.00 | \$657.403.00 | Fee Title | Steigerwald Lake NWR | Straub | 191.00 | \$872,852.00 | Fee Title |
| | | 4,860.00 | \$3,000,000.00 | Fee Title | Swanson Lakes | Nelson | 792.00 | \$191,889.00 | Exchange |
| Hellsgate Hellsgate | Henry Kuehne Hinman | 770.00 | \$139,608.00 | Fee Title | Swanson Lakes | Swanson Lakes | 14,939.00 | \$3.071.856.00 | Fee Title |
| | Nespelem Bend | 517.00 | \$95.000.00 | Fee Title | Tacoma/Trimble WMA | Lower Trimble Creek | 450.00 | \$506,000.00 | Fee Title |
| Hellsgate | • | 221.00 | , , | Fee Title | Tacoma/Trimble WMA | Tacoma Creek | 437.00 | \$535,000.00 | Fee Title |
| Hellsgate | Redford Canyon | | \$175,000.00 | Fee Title | Tacoma/Trimble WMA | Upper Trimble Creek | 303.00 | \$304,500.00 | Fee Title |
| Hellsgate | Sand Hills | 1,394.00 | \$575,000.00 | | Tex Creek WMA | Quarter Circle | 2.135.00 | \$260,000.00 | Fee Title |
| Iskuulpa | Iskuulpa | 5,937.00 | \$2,260,625.00 | Fee Title | The Pend Oreille WMA | Albeni Cove | 70.00 | \$126,208.00 | Fee Title |
| Kruse Pine Creek Easement | Pine Creek (Kruse) | 800.00 | \$310,000.00 | Easement | The Pend Oreille WMA | Carter Island | 96.00 | \$288.000.00 | Fee Title |
| Ladd Marsh | Ladd Marsh | 940.00 | \$265,000.00 | Mix | The Pend Oreille WMA | | 98.00 | \$290,500.00 | Fee Title |
| Little Pend Oreille NWR | Kaniksu Addition | 716.00 | \$313,000.00 | Mix | The Pend Oreille WMA | Cocolalla Lake | 17.00 | . , | Fee Title |
| Little Pend Oreille NWR | Weir | 200.00 | \$275,707.00 | Fee Title | | Denton Slough | | \$44,000.00 | |
| Logan Valley | Logan Valley | 1,700.00 | \$2,000,000.00 | Fee Title | The Pend Oreille WMA | Derr Creek (Henderson Ranch) | 240.00 | \$511,000.00 | Fee Title |
| Lower Yakima Wetlands | Buena | 92.00 | \$102,200.00 | Lease | The Pend Oreille WMA | Pack River (McMahon) | 30.00 | \$42,500.00 | Fee Title |
| Lower Yakima Wetlands | Knight Property | 80.00 | \$79,000.00 | Easement | The Pend Oreille WMA | Rapid Lightning (Ginter) | 110.00 | \$219,900.00 | Fee Title |
| Lower Yakima Wetlands | Lateral A | 417.00 | \$830,000.00 | Easement | The Pend Oreille WMA | Trout Creek (Hunter Ranch) | 216.00 | \$875,500.00 | Fee Title |
| Lower Yakima Wetlands | Lower Satus | 1,791.00 | \$393,000.00 | Mix | The Pend Oreille WMA | Westmond Lake | 65.00 | \$118,000.00 | Fee Title |
| Lower Yakima Wetlands | Mosebar | 733.00 | \$167,725.00 | Mix | Thurston | Thurston | 54.00 | \$121,275.00 | Easement |
| Lower Yakima Wetlands | North Satus | 1,110.00 | \$331,150.00 | Mix | Trout Creek Peninsula | Wheeler Peninsula Tract | 112.00 | \$155,000.00 | Fee Title |
| Lower Yakima Wetlands | Old Goldendale | 193.00 | \$89,250.00 | Easement | Tualatin River NWR | Oleson Tract 1 | 132.00 | \$577,908.00 | Mix |
| Lower Yakima Wetlands | S Barkes Rd. | 81.00 | \$91,000.00 | Lease | Tualatin River NWR | Oleson Tract 2 | 100.00 | \$859,210.00 | Mix |
| Lower Yakima Wetlands | Satus | 4,474.00 | \$975,750.00 | Mix | Vancouver Lowlands | Vancouver Lowlands (Shillapoo) | 612.00 | \$1,740,657.00 | Fee Title |
| Lower Yakima Wetlands | South Campbell | 280.00 | \$229,875.00 | Lease | Wanaket | Wanaket (Conforth Ranch) | 2,817.00 | \$1,042,976.00 | Fee Title |
| Lower Yakima Wetlands | Toppenish | 1,600.00 | \$809,925.00 | Mix | Wellpinit Mtn WA | Wynecoop (A 67B) | 80.00 | \$83,000.00 | Fee Title |
| Lower Yakima Wetlands | Wanity | 361.00 | \$120,000.00 | Mix | Whitney | Whitney | 54.00 | \$121,680.00 | Easement |
| Lower Yakima Wetlands | Wapato | 770.00 | \$395,750.00 | Easement | Willow Creek | Willow Creek | 329.00 | \$1,058,000.00 | Easement |
| Lower Yakima Wetlands | West Satus | 160.00 | \$147,175.00 | Lease | Windy Bay | Ramsey | 147.00 | \$300,000.00 | none/unknown |
| McCoy Lake Watershed | Etue Property | 74.00 | \$148,720.00 | Fee Title | Winterfeld Easement | Winterfeld | 422.00 | \$225,000.00 | Easement |
| McCoy Lake Watershed | Harris Property | 180.00 | \$194,940.00 | Fee Title | | | | | |

Table 15 Wildlife Habitat Units Lost and Acquired, Species Most Affected

| Wildlife Species | HUs Lost | HUs Acquired | HUs Net | Percent Completed | Wildlife Species | HUs Lost | HUs Acquired | HUs Net | Percent Completed |
|------------------------|-------------|-----------------|------------|----------------------|-------------------------|-------------|-----------------|------------|----------------------|
| Mule Deer | 37,923 | 29,295 | 8,628 | 77.2% | Redhead Duck | 3,379 | 0 | 3,379 | 0.0% |
| California Quail | 35,747 | 18,240 | 17,507 | 51.0% | Red Fox | 2,590 | 0 | 2,590 | 0.0% |
| Sharp-tailed Grouse | 35,545 | 14,803 | 20,742 | 41.6% | Blue Grouse | 1,980 | 1,499 | 481 | 75.7% |
| Bald Eagle | 33,379 | 11,007 | 22,372 | 33.0% | Wood Duck | 1,947 | 0 | 1,947 | 0.0% |
| Ruffed Grouse | 30,897 | 3,399 | 27,498 | 11.0% | Muskrat | 1,756 | 82 | 1,674 | 4.7% |
| Mallard | 24,284 | 6,652 | 17,632 | 27.4% | Riparian Forest habitat | 1,632 | 200 | 1,432 | 12.3% |
| White-tailed Deer | 23,312 | 9,094 | 14,218 | 39.0% | Western Gray Squirrel | 1,354 | 0 | 1,354 | 0.0% |
| Canada Goose | 22,423 | 8,477 | 13,946 | 37.8% | American Dipper | 954 | 0 | 954 | 0.0% |
| Black-tailed Deer | 17,254 | 259 | 16,995 | 1.5% | Downy Woodpecker | 741 | 4,335 | -3,594* | 585.0% |
| Roosevelt Elk | 15,295 | 106 | 15,189 | 0.7% | Harlequin duck | 551 | 0 | 551 | 0.0% |
| Mink | 12,638 | 5,467 | 7,171 | 43.3% | Bobcat | 401 | 140 | 261 | 34.9% |
| Mourning Dove | 9,316 | 1,001 | 8,315 | 10.7% | Song Sparrow | 288 | 1,060 | -772* | 368.1% |
| Spotted Sandpiper | 9,104 | 190 | 8,914 | 2.1% | Lewis Woodpecker | 286 | 141 | 145 | 49.3% |
| Western Meadowlark | 8,777 | 15,733 | -6,956* | 179.3% | Common Merganser | 127 | 0 | 127 | 0.0% |
| Pileated Woodpecker | 8,690 | 0 | 8,690 | 0.0% | Riparian Shrub habitat | 27 | 0 | 27 | 0.0% |
| Great Blue Heron | 7,912 | 7,453 | 459 | 94.2% | Common Snipe | 0 | 889 | -889* | - |
| Sage Grouse | 7,680 | 8,031 | -351* | 104.6% | Greater Scaup | 0 | 0 | 0 | - |
| Black-capped Chickadee | 6,608 | 7,560 | -952* | 114.4% | Lesser Scaup | 0 | 0 | 0 | - |
| Yellow Warbler | 6,510 | 2,409 | 4,101 | 37.0% | Marsh Wren | 0 | 0 | 0 | - |
| Spotted Owl | 5,711 | 0 | 5,711 | 0.0% | Osprey | 0 | 0 | 0 | - |
| Ring-necked Pheasant | 5,517 | 49 | 5,468 | 0.9% | Peregrine Falcon | 0 | 0 | 0 | - |
| River Otter | 5,401 | 0 | 5,401 | 0.0% | Pigmy Rabbit | 0 | 1,246 | -1,246* | - |
| Black Bear | 4,814 | 66 | 4,748 | 1.4% | Waterfowl | 0 | 0 | 0 | - |
| Beaver | 4,477 | 1,137 | 3,340 | 25.4% | Western Grebe | 0 | 0 | 0 | - |
| Cougar | 3,853 | 110 | 3,743 | 2.9% | TOTALS | 404,387 | 159,770 | 244,617 | 39.51% |
| Band-tailed Pigeon | 3,487 | 0 | 3,487 | 0.0% | | 101,001 | .00, | ,• | 00.0170 |

^{*} HUs acquisitiions exceed losses for these species. Therefore, negative numbers represent excess habitat units.

| Table 16A BPA wildlife acres protected by agency | |
|---|-----------------|
| Agency Name | Acres Protected |
| Montana Department of Fish, Wildlife and Parks | 70,386 |
| Washington Department of Fish & Wildlife | 69,540 |
| Idaho Department of Fish & Game | 68,934 |
| Burns Paiute Tribe | 46,462 |
| Confederated Tribes of the Warm Springs Indian Rerservation | 24,304 |
| Colville Confederated Tribes | 21,845 |
| Nez Perce Tribe | 20,198 |
| Confederated Tribes of the Umatilla Indian Reservation | 17,432 |
| Yakama Indian Nation | 12,142 |
| Montana Land Reliance | 5,041 |
| Shoshone-Bannock Tribes | 5,013 |
| USFS - Flathead National Forest | 2,383 |
| Kalispel Tribe of Indians | 1,970 |
| Spokane Tribe of Indians | 1,828 |
| Oregon Department of Fish & Wildlife | 1,752 |
| US Fish and Wildlife Service - Portland Region | 1,465 |
| The Nature Conservancy - OR | 329 |
| Kootenai Tribe of Idaho | 210 |
| The Nature Conservancy - MT | 107 |
| US Fish and Wildlife Service - Denver Region | 80 |
| Flathead Land Trust | 60 |
| Total | 371,481 |

| Table 16B BPA wildlife acquisition costs by agencie | es |
|--|--------------|
| Agency Name | Cost |
| Idaho Department of Fish & Game | \$17,844,110 |
| Colville Confederated Tribes | \$9,053,873 |
| Confederated Tribes of the Umatilla Indian Reservation | \$7,389,151 |
| Washington Department of Fish & Wildlife | \$6,993,415 |
| Nez Perce Tribe | \$6,721,939 |
| Yakama Indian Nation | \$4,761,800 |
| US Fish and Wildlife Service - Portland Region | \$3,741,677 |
| Montana Department of Fish, Wildlife and Parks | \$3,728,583 |
| Burns Paiute Tribe | \$3,700,000 |
| Confederated Tribes of the Warm Springs Indian Reservation | \$3,200,000 |
| Shoshone-Bannock Tribes | \$2,982,000 |
| Kalispel Tribe of Indians | \$2,472,185 |
| Spokane Tribe of Indians | \$2,242,427 |
| Oregon Department of Fish & Wildlife | \$2,018,410 |
| The Nature Conservancy - OR | \$1,058,000 |
| USFS - Flathead National Forest | \$416,000 |
| Kootenai Tribe of Idaho | \$355,000 |
| Montana Land Reliance | \$100,059 |
| US Fish and Wildlife Service - Denver Region | \$5,000 |
| Flathead Land Trust | \$3,598 |
| The Nature Conservancy - MT | \$2,200 |
| Total | \$78,789,427 |
| Source: Bonneville Power Administration | |

2003 Expenditures Report

Table 17 Properties Purchased by BPA for wildlife purposes, 1978-2002

| | | | Acres | Purchase | | | | Acres | Purchase |
|------------------|---|--|------------|------------------------|-------------------|----------------------|---|----------------|--------------------------|
| Province | Subbasin | Site | Protected | Туре | Province | Subbasin | Site | Protected | Туре |
| Blue Mountain | Grande Ronde | Ladd Marsh | 940 | Mix | Lower Columbia | Willamette | Muddy Cr / Marys River | 222 | Fee Title |
| Blue Mountain | Grande Ronde | Precious Lands WMA | 15,325 | Fee Title | | Willamette | Sorenson | 42 | Fee Title |
| | | | | | | Willamette | South Pasture | 0 | none/unknown |
| Cascade Columbia | | Sage Flat WA | 8,380 | Mix | | Willamette | Thurston | 54 | Easement |
| | Okanogan | Columbia Basin Wetlands | 100 | Fee Title | | Willamette | Tualatin River NWR | 232 | Mix |
| | Okanogan | Scotch Creek WA | 11,910 | Fee Title | | Willamette | Whitney | 54 | Easement |
| | Okanogan | Sunnyside | 1,280 | Lease | | Willamette | Willow Creek | 329 | Easement |
| | Okanogan | Wenas WA | 30,053 | Lease | | | | | |
| | 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 0.04= | E 774 | Middle Snake | Malheur | Denny Jones | 6,385 | Fee Title |
| Columbia Plateau | Columbia Lower Middle | Wanaket | 2,817 | Fee Title | | Malheur | Denny Jones | 38,377 | Lease |
| | Crab | Swanson Lakes | 792 | Exchange | | Malheur | Logan Valley | 1,700 | Fee Title |
| | Crab | Swanson Lakes | 14,999 | Fee Title | | F1 (1) | 11 11 Nov. 11 | • | |
| | John Day | Pine Creek | 24,304 | Fee Title | Mountain Columbia | Flathead | Hungry Horse Mitigation | 0 | Enhancement only |
| | Umatilla | Iskuulpa Dainwatan Danah | 5,937 | Fee Title Fee Title | | Flathead | Hungry Horse Mitigation | 0 | none/unknown |
| | Walla Walla Yakima | Rainwater Ranch Lower Yakima Wetlands | 8,678 0 | none/unknown | | Flathead | Hungry Horse Mitigation | 113 1,094 | Fee Title Mix |
| | Yakima | Lower Yakima Wetlands | 613 | Lease | | Flathead Flathead | Hungry Horse Mitigation Hungry Horse Mitigation | 1,094 | Exchange |
| | Yakima | Lower Yakima Wetlands | 1,460 | Easement | | Flathead | 0, | 1,269 4,514 | · · |
| | Yakima | Lower Yakima Wetlands | 10,069 | Mix | | Flathead | Hungry Horse Mitigation Hungry Horse Mitigation | 37,595 | Partnerships Easement |
| | Tanina | Lower rakina Wellands | 10,003 | IVIIA | | Flathead | Libby Dam Mitigation | 0 | Enhancement only |
| Intermountain | Columbia Upper | Hellsgate | 0 | Enhancement only | | Flathead | Libby Dam Mitigation | 0 | none/unknown |
| Intermountain | Columbia Upper | Hellsgate | 21.845 | Fee Title | | Kootenai | Boundary Creek WMA | 1,405 | Fee Title |
| | Columbia Upper | Lake Roosevelt Peregrine Falcon | 0 | Enhancement only | | Kootenai | Libby Dam Mitigation | 0 | Enhancement only |
| | Pend Oreille | Carey Creek | 117 | Fee Title | | Kootenai | Libby Dam Mitigation | 0 | none/unknown |
| | Pend Oreille | Little Pend Oreille NWR | 200 | Fee Title | | Kootenai | Libby Dam Mitigation | 235 | Exchange |
| | Pend Oreille | Little Pend Oreille NWR | 716 | Mix | | Kootenai | Libby Dam Mitigation | 33,217 | Easement |
| | Pend Oreille | Pend Oreille Wetlands (Kalispel) | 600 | Fee Title | | 1100101101 | ziozy zam magadon | 00,2 | 2000 |
| | Pend Oreille | Perkins Lake | 98 | Fee Title | Mountain Snake | Clearwater | Buck Creek Old Growth | 67 | Fee Title |
| | Pend Oreille | Priest River | 63 | Fee Title | | Clearwater | Dworshak Mitigation (Craig Mtn) | 59,991 | Fee Title |
| | Pend Oreille | Tacoma/Trimble WMA | 1,190 | Fee Title | | Salmon | Dworshak Tribal | 4,873 | Fee Title |
| | Pend Oreille | The Pend Oreille WMA | 942 | Fee Title | | | | • | |
| | Pend Oreille | Trout Creek Peninsula | 112 | Fee Title | Upper Snake | Snake Upper | Big Cottonwood WMA | 0 | Enhancement only |
| | San Poil | Hellsgate | 0 | Enhancement only | | Snake Upper | Boise River WMA | 166 | Fee Title |
| | Spokane | Blue Creek Winter Range | 78 | Fee Title | | Snake Upper | Camas Prairie | 1,364 | Fee Title |
| | Spokane | Blue Creek Winter Range | 701 | Exchange | | Snake Upper | Deer Parks WMU | 209 | none/unknown |
| | Spokane | Fox Creek | 200 | Fee Title | | Snake Upper | Deer Parks WMU | 3,006 | Fee Title |
| | Spokane | McCoy Lake Watershed | 769 | Fee Title | | Snake Upper | Kruse Pine Creek Easement | 800 | Easement |
| | Spokane | Wellpinit Mtn WA | 80 | Fee Title | | Snake Upper | Rudeen | 2,450 | Fee Title |
| 1 | | | | | | Snake Upper | Soda Hills WHMA | 2,563 | Fee Title |
| Lower Columbia | Columbia Lower | Steigerwald Lake NWR | 317 | Fee Title | | Snake Upper | Tex Creek MA | 2,135 | Fee Title |
| | Columbia Lower | Vancouver Lowlands | 612 | Fee Title | | Snake Upper | Winterfeld Easement | 422 | Easement |
| | Sandy | Sandy River Delta | 0 | Enhancement only | | | | | |
| | Willamette | Burlington Bottoms | 417 | Fee Title | Grand Total | | | 371,640 | |
| | Willamette | Canby Landing | 23 | Fee Title | | | | | |

| Table 18 Action Plan/High Priority Figures | | | | |
|--|--------------------|-------------|--|--|
| | 2001 | 2002 | | |
| Obligated | \$4,066,359 | \$3,414,028 | | |
| | \$3,532,775 | \$6,239,898 | | |
| Total (Obligations) | \$7,599,134 | \$9,653,926 | | |
| Total (Accrual) | \$2,900,000 | \$7,100,000 | | |
| Difference(unspent) | \$4,699,134 | \$2,553,926 | | |
| Source: Bonneville Pow | ver Administration | | | |

| Table 19 Action | Dlan/High | Driority | Obligations I | N/ Drovince |
|-----------------|-----------|----------|---------------|-------------|
| Table 19 Action | Pian/High | PHOHILY | Obligations | ov Province |

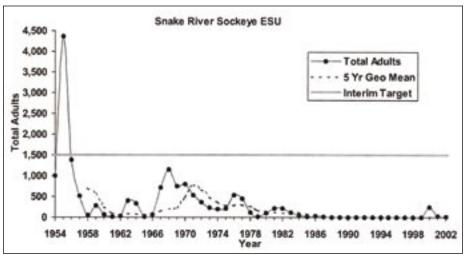
| | Act | ion Plan | High I | Priority |
|------------------------|-----------|-----------|-----------|------------|
| Province | 2001 | 2002 | 2001 | 2002 |
| Systemwide | - | - | - | 276,954 |
| Columbia Plateau | 229,699 | 2,545,049 | 2,858,658 | 4,619,573 |
| Mountain Snake | 3,510,467 | - | 154,140 | 509,135 |
| Intermountain | 261,411 | - | - | - |
| Blue Mountain | - | 11,550 | - | - |
| Mountain Columbia | - | - | - | - |
| Middle Snake | - | - | - | - |
| Columbia Cascade | - | 842,429 | - | - |
| Columbia Estuary/Ocean | - | - | - | - |
| Columbia Gorge | 64,782 | 15,000 | - | - |
| Lower Columbia | - | - | 519,977 | 834,236 |
| Upper Snake | - | - | - | - |
| Totals | 4,066,359 | 3,414,028 | 3,532,775 | 6,239,898 |
| Grand Total | | | | 17,253,060 |

Note: Bonneville had \$17.25 million in obligations for the two programs for 2001 and 2002 and accrued \$10.0 million in the same two years.

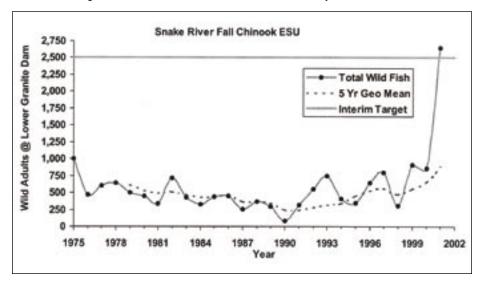
39

Appendix B: ESA Status of Columbia River Basin Fish Populations

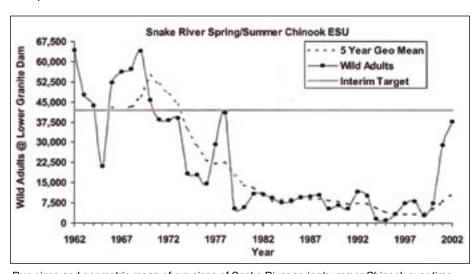
In September 2003, the U.S. Army Corps of Engineers, Bonneville Power Administration and Bureau of Reclamation issued a document entitled "Endangered Species Act 2003 Check-In Report for the Federal Columbia River Power System." The report was required by the NOAA Fisheries 2000 Biological Opinion on hydropower operations. Pages 6-5 to 6-11 of the report include charts that show population-level performance indicators for the Evolutionarily Significant Units of salmon and steelhead in the Columbia River Basin that are listed for protection under the Endangered Species Act. The figures are reproduced below.



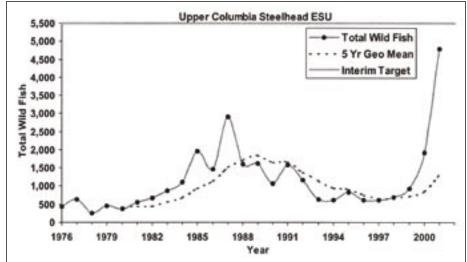
Run sizes and geometric mean of run sizes of Snake River sockeye over time.



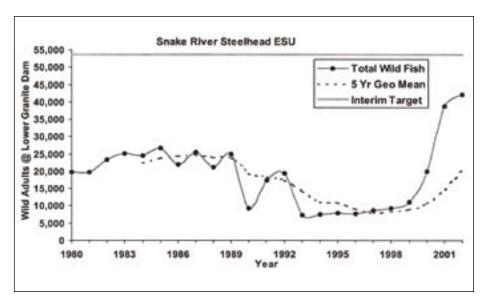
Run sizes and geometric mean of run sizes of Snake River fall Chinook over time.



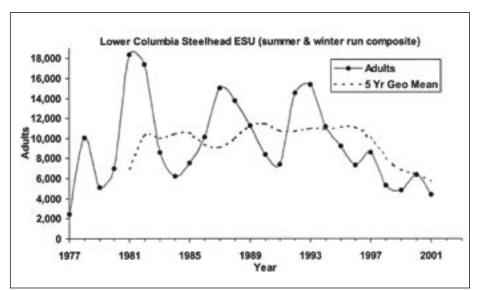
Run sizes and geometric mean of run sizes of Snake River spring/summer Chinook over time.



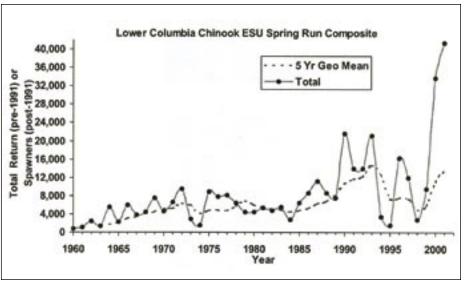
Run sizes and geometric mean of run sizes of upper Columbia steelhead over time.



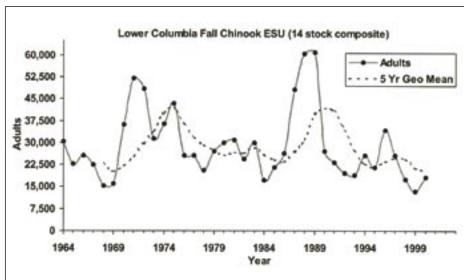
Run sizes and geometric mean of run sizes of Snake River steelhead over time.



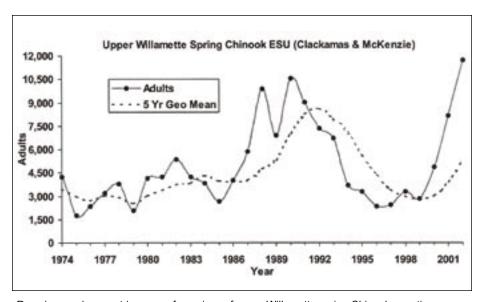
Run sizes and geometric mean of run sizes of lower Columbia steelhead (summer and winter) over time.



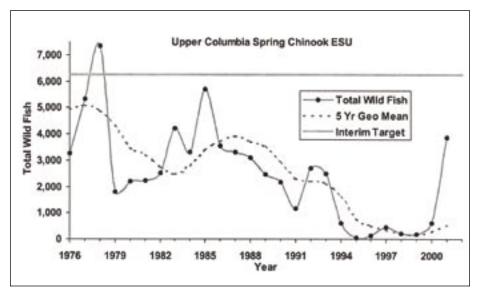
Run sizes and geometric mean of run sizes of lower Columbia spring Chinook over time.



Run sizes and geometric mean run sizes of lower Columbia fall Chinook over time.

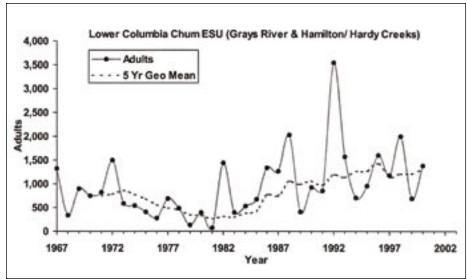


Run sizes and geometric mean of run sizes of upper Willamette spring Chinook over time.

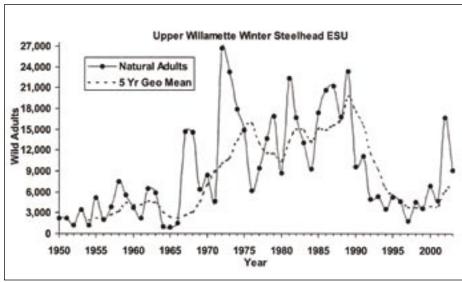


Run sizes and geometric mean of run sizes of upper Columbia spring Chinook over time.

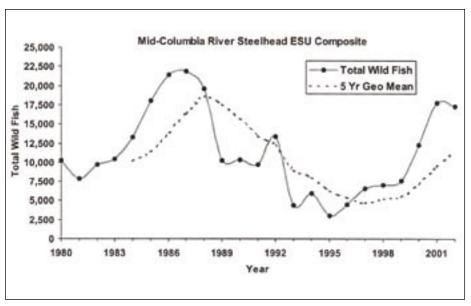
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Run sizes and geometric mean of run sizes of lower Columbia chum over time.



Run sizes and geometric mean of run sizes of upper Willamette winter steelhead over time.



Run sizes and geometric mean of run sizes of mid-Columbia River steelhead over time.



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